



### **ABSTRACT**

Horticulture - Tamil Nadu Irrigated Agriculture Modernization Project (TN-IAMP) - Implementation of Horticultural activities of 1<sup>st</sup> phase in 18 sub basins - Administrative sanction for Rs.5923.90 lakhs for six years i.e., from 2017-18 to 2022-23 and Financial sanction of Rs.1791.46 lakhs for the first year 2017-18 - Orders - Issued.

### **AGRICULTURE (WD2) DEPARTMENT**

G.O (Ms) No.236

Dated: 15.09.2017

திருவள்ளூர் ஆண்டு 2048  
ஹேவிளம்பி, ஆவணி 30

Read:

From the Commissioner of Horticulture and Plantation Crops,  
Letter No. EAP 132/2016, dated 19.06.2017.

\*\*\*\*\*

### **ORDER:**

In the letter read above, the Commissioner of Horticulture and Plantation Crops has stated that it has been proposed to implement the Tamil Nadu Irrigated Agriculture Modernization Project in 66 sub-basins at an outlay of Rs.210 Crore (including Rs.110.00 crore for Micro Irrigation) for a period of six years from 2017-2018 to 2022-2023. The World Bank Appraisal Mission has given No Objection Certificate for detailed project report for the 1<sup>st</sup> Phase in 18 sub-basins. The Principal Secretary and Project Director has also informed that this is mandatory as per Guidelines of Department of Economic Affairs (DEA) to impress the World Bank for readiness for Negotiation.

2. The interventions approved by the World Bank for the Department of Horticulture for the 1<sup>st</sup> Phase in 18 sub-basins for implementation of TNIAMP activities for six years at an outlay of Rs.5923.90 lakhs.

3. The Commissioner of Horticulture and Plantation Crops has requested the Government, to accord administrative sanction of Rs.5923.90 lakhs in six years for Implementation of Horticultural activities of 1<sup>st</sup> phase in 18 sub-basins and financial sanction for the first year 2017-18 at a cost of Rs.1791.46 lakhs under Tamil Nadu Irrigated Agriculture Modernization Project.

4. The Government after careful examination accept the proposal of the Commissioner of Horticulture and Plantation Crops. Accordingly, the Government accord administrative sanction of Rs.5923.90 lakhs (Rupees Fifty nine crore twenty three lakhs ninety thousand only) for implementation of horticultural interventions of I Phase in 18 sub-basins (six years - 2017-18 to 2022-23) under Tamil Nadu Irrigated Agriculture

(P.T.O.)

Modernization Project and accord financial sanction of Rs.1791.46 lakhs (Rupees Seventeen crore ninety one lakhs forty six thousand only) for the year 2017-18 (I - year) as per the annexures I & II to this order respectively.

5. The Details of financial allocation and works to be undertaken by the Commissioner of Horticulture and Plantation Crops is also given in the annexures I & II to this order.

6. The expenditure sanctioned in para 4 above shall be debited to the Head of accounts and component wise head of accounts as per the annexure III of this order.

7. The Commissioner of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned at para 4 above.

8. The Commissioner of Horticulture and Plantation Crops is directed to implement the work by following the existing Financial Procedures / Government Orders while incurring the expenditure sanctioned in para 4 above. He is also directed to inform the progress of the work and expenditure made every month to Government.

9. This order issues with the concurrence of Finance Department vide its UO No.35504/Agriculture/2017, dated 13.09.2017.

**(BY ORDER OF THE GOVERNOR)**

**GAGANDEEP SINGH BEDI**

**Agricultural Production Commissioner  
and Principal Secretary to Government**

To

The Commissioner of Horticulture and Plantation Crops, Chennai - 5.

The Principal Accountant General (A&E), Chennai - 18/ (By name)

The Principal Accountant General (G&SSA/ E&RSA),

361, Anna Salai, Teynampet, Chennai - 18/By name

The Residential Audit Officer,

Office of the Principal Accountant General

(General and Social Sector audit), Chennai - 9.

The Pay and Accounts Officer (East), Chennai - 8.

Concerned Treasury Officers

**Copy to:**

The Principal Secretary and Project Director, TN-IAMWARM Project,  
MDPU Office, Chepauk, Chennai - 5.

The Finance (Agriculture/BG I&II/ EAP) Department, Chennai - 9.

The Agriculture (OP 3) Department, Chennai - 9 (2 Copies)

The Special Personal Assistant to Hon'ble Minister (Agriculture),  
Chennai - 9.

The Private Secretary to Agricultural Production Commissioner  
and Principal Secretary to Government, Chennai - 9.

Stock file / Spare Copies.

//Forwarded by order//

  
(MOLLY R. XAVIER)

Under Secretary to Government

G.O. Ms No. 236, Agriculture (WD2) Department, dated 15.09.2017

ANNEXURE - I

DEPARTMENT OF HORTICULTURE & PLANTATION CROPS

TN/AMIP Phase - II SUB BASIN WISE PHYSICAL & FINANCIAL PROGRAM FOR 6 YEARS (2017-18 to 2022-23)

Sl. No.	Sub basin	0.20 Lakh/ha		0.0765 Lakh/ha		0.17599 Lakh/ha		0.17193 Lakh/ha		0.375 Lakh/ha		0.12 Lakh/ha		0.60 Lakh/ha		Total for Demo	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Lower Palur	775	155 000	23	1 760	0	0 000	0	0 000	0	0 000	0	0 000	2	1 200	800	157 960
2	Nagarayar	195	39 000	3	0 230	0	0 000	0	0 000	0	0 000	0	0 000	2	1 200	200	40 430
3	Lower Vellar	1090	218 000	5	0 383	3	0 528	0	0 000	0	0 000	0	0 000	2	1 200	1100	220 110
4	Pambar to Krishnagiri	1348	269 600	60	4 590	40	7 040	34	5 846	14	5 250	0	0 000	4	2 400	1500	294 725
5	Sathayar	748 5	149 700	0	0 000	37 5	6 600	2	0 344	0	0 000	0	0 000	12	7 200	800	163 843
6	Strumalayyar	498	99 600	0	0 000	2	0 352	0	0 000	0	0 000	0	0 000	0	0 000	500	99 952
7	Varaganadhi	53	10 600	29	2 219	0	0 000	7	1 204	11	4 125	0	0 000	0	0 000	100	18 147
8	Cowsiganadhi	100	20 000	0	0 000	0	0 000	0	0 000	0	0 000	0	0 000	0	0 000	100	20 000
9	Gadunadhi	595	119 000	0	0 000	5	0 880	0	0 000	0	0 000	0	0 000	0	0 000	600	119 880
10	Manjalar	143	28 600	0	0 000	2	0 352	0	0 000	5	1 875	0	0 000	0	0 000	150	30 827
11	Surulayar	306	61 200	3	0 230	15	2 640	0	0 000	76	28 500	0	0 000	0	0 000	400	92 569
12	Lower Thanirabaram	675	135 000	0	0 000	10	1 760	0	0 000	40	15 000	25	3 000	0	0 000	750	154 760
13	Lower Vargai	1080	216 000	0	0 000	5	0 880	0	0 000	0	0 000	15	1 800	0	0 000	1100	218 680
14	Kallar	50	10 000	0	0 000	0	0 000	0	0 000	0	0 000	0	0 000	0	0 000	50	10 000
15	Cauvery Delta	2570	514 000	76	5 814	27	4 752	0	0 000	23	8 625	0	0 000	4	2 400	2700	535 591
16	Ponaniyar	1000	200 000	0	0 000	0	0 000	0	0 000	0	0 000	0	0 000	0	0 000	1000	200 000
17	Lower Bhavani	1485	297 000	0	0 000	10	1 760	0	0 000	5	1 875	0	0 000	0	0 000	1500	300 635
18	Upper Bhavani	0	0 000	0	0 000	0	0 000	0	0 000	100	37 500	0	0 000	0	0 000	100	37 500
<b>G.TOTAL</b>		<b>12711.5</b>	<b>2542 300</b>	<b>199</b>	<b>15 224</b>	<b>156.5</b>	<b>27 542</b>	<b>43</b>	<b>7 393</b>	<b>274</b>	<b>102 750</b>	<b>40</b>	<b>4 800</b>	<b>26</b>	<b>15 600</b>	<b>13450</b>	<b>2715 609</b>

(Continued)

G.O. Ms No. 236, Agriculture (WD2) Department, dated 15.09.2017

ANNEXURE - I continuation

DEPARTMENT OF HORTICULTURE & PLANTATION CROPS

TN IAMP IAMP/ARM - 1, SUB BASIN WISE COMPONENT WISE PHYSICAL & FINANCIAL PROGRAMME FOR 6 YEARS (2017-18 to 2022-23)

Sl. No.	Sub Basins	Bio Pesticides		1.00 Lakh/ha veg		0.85603 lakh/ha Banana		0.19542lakh/ha (sprinkler)		Total(Mil)		Polygreenhouse		Matching		Village level Training		Exposure visit	Publicity	Grand Total		
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	Lower Palar	100	1,200	250	2,50,000	0	0,000	0	0,000	250	250,000	0	0,000	80	12,800	200	0,400	1	1,000	800	6,400	429,760
2	Nagarjyar	30	0,360	50	50,000	0	0,000	0	0,000	0,00	50,000	0,00	0,000	30	4,800	200	0,400	1	1,000	200	1,600	98,590
3	Lower Veilar	150	1,800	250	2,50,000	0	0,000	0	0,000	250,00	250,000	0	0,000	80	12,800	200	0,400	1	1,000	1,100	8,800	494,910
4	Pambar to Krishnagiri	300	3,600	300	3,00,000	0	0,000	0	0,000	300,00	3,00,000	5,000	23,400	150	24,000	300	0,600	1	1,000	1,500	12,000	659,325
5	Sathalyar	260	3,120	200	2,00,000	0	0,000	0	0,000	200,00	2,00,000	0	0,000	5	0,800	200	0,400	1	1,000	800	6,400	375,563
6	Sirumaliyar	50	0,600	125	1,25,000	0	0,000	0	0,000	125,00	1,25,000	0	0,000	5	0,800	200	0,400	1	1,000	500	4,000	231,752
7	Vanganadhi	10	0,120	20	20,000	0	0,000	0	0,000	20,00	20,000	0	0,000	0	0,000	100	0,200	1	1,000	100	0,800	40,267
8	Gowernadhi	10	0,120	20	20,000	0	0,000	0	0,000	20,00	20,000	0	0,000	0	0,000	100	0,200	1	1,000	100	0,800	42,120
9	Gadananadhi	70	0,840	130	1,30,000	0	0,000	0	0,000	130,00	1,30,000	0	0,000	5	0,800	200	0,400	1	1,000	600	4,800	257,720
10	Manjalur	15	0,180	30	30,000	0	0,000	0	0,000	30,00	30,000	0	0,000	5	0,800	200	0,400	1	1,000	150	1,200	64,407
11	Suruliyar	40	0,480	125	1,25,000	0	0,000	0	0,000	125,00	1,25,000	1,000	4,680	0	0,000	200	0,400	1	1,000	400	3,200	227,329
12	Lower Thammrubarani	75	0,900	250	2,50,000	0	0,000	0	0,000	250,00	2,50,000	0	0,000	10	1,600	200	0,400	1	1,000	750	6,000	414,660
13	Lower Valigai	120	1,440	15	15,000	0	0,000	85	16,611	100,00	31,611	0	0,000	10	1,600	200	0,400	1	1,000	1,100	8,800	263,531
14	Kallar	10	0,120	5	5,000	0	0,000	0	0,000	5,00	5,000	0	0,000	0	0,000	0	0,000	0	0,000	50	0,400	15,520
15	Canveyy Delta	200	2,400	600	6,00,000	0	0,000	0	0,000	600,00	6,00,000	0	0,000	0	0,000	600	1,200	3	3,000	2,700	21,600	1,163,791
16	Pomnalyar	150	1,800	250	2,50,000	0	0,000	0	0,000	250,00	2,50,000	0	0,000	0	0,000	200	0,400	1	1,000	1,000	8,000	461,200
17	Lower Bhavani	200	2,400	300	3,00,000	0	0,000	0	0,000	300,00	3,00,000	0	0,000	40	6,400	300	0,600	1	1,000	1,500	12,000	623,035
18	Upper Bhavani	100	1,200	0	0,000	23.5	20,117	0	0,000	23,50	20,117	0	0,000	5	0,800	0	0,000	0	0,000	100	0,800	60,417
	<b>G.TOTAL</b>	<b>1890</b>	<b>22,680</b>	<b>2920</b>	<b>29,20,000</b>	<b>23,500</b>	<b>20,117</b>	<b>85,000</b>	<b>16,611</b>	<b>3,028,50</b>	<b>29,95,727</b>	<b>6,000</b>	<b>28,080</b>	<b>425</b>	<b>68,000</b>	<b>3,600</b>	<b>7,200</b>	<b>18</b>	<b>18,000</b>	<b>1,3450</b>	<b>107,600</b>	<b>5,923,886</b>

//True copy//

Gagandeep Singh Bedi,  
Agricultural Production Commissioner and  
Principal Secretary to Government  
Section Officer

*(Handwritten signature)*

*(Handwritten signature)*

ANNEXURE - II

12.TN IAMP-Sub basin wise District wise, Component wise Physical and Financial Programme for 2017-2018(II-VI)

S.No	Sub basins	Districts	Vegetables		Mango		Guava		Pomegranate		T.C. Banana		Dry chillies		Tuberose		Total Demo		Bio Pesticides	
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Lower Palar	Kancheepuram	246	49,200	2	0.153	0	0.000	0	0.000	0	0.000	0	0.000	2	1,200	250	50,553	30	0.360
2	Nagarayar	Thiruvallur	85	17,000	3	0.230	0	0.000	0	0.000	0	0.000	0	0.000	2	1,200	90	18,430	10	0.120
3	Lower Veilar	Cuddalore	431	86,200	4	0.306	1	0.176	0	0.000	0	0.000	0	0.000	2	1,200	438	87,882	35	0.420
		Villupuram	47	9,400	1	0.077	2	0.352	0	0.000	0	0.000	0	0.000	0	0.000	50	9,828	10	0.120
		Perambalur	15	3,000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	15	3,000	5	0.060
		Sub basin Total	493	98,600	5	0.383	3	0.528	0	0.000	0	0.000	2	1,200	2	1,200	503	100,710	50	0.600
4	Pambar to Krishnagiri	Krishnagiri	530	106,000	20	1.530	10	1.760	12	2.063	5	1.875	0	0.000	1	0.600	578	113,828	80	0.960
		Dharmapuri	135	27,000	10	0.765	10	1.760	8	1.375	0	0.000	0	0.000	1	0.600	164	31,500	20	0.240
		Sub basin Total	665	133,000	30	2.295	20	3.520	20	3.439	5	1.875	0	0.000	2	1,200	742	145,328	100	1.200
5	Sathayar	Madurai	238	47,600	0	0.000	5	0.880	2	0.344	0	0.000	0	0.000	0	0.000	245	48,824	40	0.480
6	Surmalayar	Madurai	124	24,800	0	0.000	0	0.176	0	0.000	0	0.000	0	0.000	0	0.000	125	24,976	20	0.240
		Dindigul	74	14,800	0	0.000	1	0.176	0	0.000	0	0.000	0	0.000	0	0.000	75	14,976	10	0.120
		Sub basin Total	198	39,600	0	0.000	2	0.352	0	0.000	0	0.000	0	0.000	0	0.000	200	39,952	30	0.360
7	Varaganadhi	Theni	22	4,400	12	0.918	0	0.000	3	0.516	5	1.875	0	0.000	0	0.000	42	7,709	5	0.060
8	Gowsiganadhi	Madurai	20	4,000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	20	4,000	3	0.036
		Vrudhunagar	20	4,000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	20	4,000	2	0.024
		Sub basin Total	40	8,000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	40	8,000	5	0.060
9	Gadananadhi	Trinneiveil	245	49,000	0	0.000	5	0.880	0	0.000	0	0.000	0	0.000	0	0.000	250	49,880	30	0.360
10	Maniyar	Dindigul	60	12,000	0	0.000	2	0.352	0	0.000	2	0.750	0	0.000	0	0.000	64	13,102	5	0.060
		Theni	3	0.600	0	0.000	0	0.000	0	0.000	3	1.125	0	0.000	0	0.000	6	1,125	5	0.060
		Sub basin Total	63	12,600	0	0.000	2	0.352	0	0.000	20	5.1875	0	0.000	0	0.000	70	14,827	10	0.120
11	Suruliyar	Theni	157	31,400	3	0.230	3	0.528	0	0.000	5	7.500	0	0.000	0	0.000	183	39,657	20	0.240
12	Lower Thanirabarani	Trinneiveil	183	36,600	0	0.000	3	0.528	0	0.000	12	4.500	0	0.000	0	0.000	200	41,868	25	0.300
		Thoothukudi	107	21,400	0	0.000	2	0.352	0	0.000	8	3.000	2	0.240	0	0.000	120	25,112	15	0.180
		Sub basin Total	290	58,000	0	0.000	5	0.880	0	0.000	20	7.500	5	0.600	0	0.000	320	66,980	40	0.480
13	Lower Vaigai	Ramanathapuram	290	58,000	0	0.000	2	0.352	0	0.000	0	0.000	10	1.200	0	0.000	303	59,728	10	0.120
		Sivagangai	80	16,000	0	0.000	0	0.000	0	0.000	0	0.000	5	0.600	0	0.000	87	16,952	10	0.120
		Sub basin Total	370	74,000	0	0.000	5	0.880	0	0.000	0	0.000	15	1.800	0	0.000	390	76,680	50	0.600
14	Kallar	Thoothukudi	20	4,000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	20	4,000	5	0.060
15	Cauvery Delta	Thanjavur	430	86,000	2	0.153	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	432	86,153	60	0.720
		Thiruvarur	340	68,000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	340	68,000	60	0.720
		Nagapattinam	429	85,800	3	0.230	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	432	86,030	60	0.720
		Sub basin Total	48	9,600	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	48	9,600	10	0.120
		Trichy	48	9,600	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	48	9,600	10	0.120
		Sub basin Total	1295	259,000	5	0.383	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	1300	259,383	200	2.400
16	Ponnaniyar	Trichy	320	64,000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	320	64,000	20	0.240
		Pudukkottai	80	16,000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	80	16,000	30	0.360
		Sub basin Total	400	80,000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	400	80,000	50	0.600
17	Lower Bhavani	Erode	673	134,600	0	0.000	10	1.760	0	0.000	5	1.875	0	0.000	0	0.000	688	138,235	100	1.200
18	Upper Bhavani	Coimbatore	0	0.000	0	0.000	0	0.000	0	0.000	15	5.625	0	0.000	0	0.000	15	5,625	25	0.300
		Total Cost for Interventions	5500	1,100,000	60	4.590	60	10.559	25	4.298	75	28.125	20	2.400	8	4.800	5748	1,154,773	800	9.600
		Management Support Cost																		
		Grand Total																		

(Continued)



**ANNEXURE – III**

**IAMWARM B.E. 2017-18**

1. **Head of Account:** "2401-00 – Crop Husbandry – 119 – Horticulture and Vegetable Crops – Externally Aided Projects – PE – Improved Horticulture and Vegetable Crop Productivity under Tamil Nadu Irrigated Agriculture Modernization Project – II"

(Unit: Rupees in thousands)

Sl. No.	Sub Head	BE 2017-18
1	08 Advertising and Publicity 01 Advertisement Charges – DPC 2401 00 119 PE 0810	4598
2	33 Payment for professional and special service 04 Contract payment – DPC 2401 00 119 PE 3344	2400
3	54 Expenses on Conducted Tour – DPC 2401 00 119 PE 5404	1000
4	69 Procurement of Agriculture Inputs – DPC 2401 00 119 PE 6903	118905
5	72 Training – DPC 2401 00 119 PE 7206	400
	<b>Total</b>	<b>127303</b>

2. **Head of Account:** "2401-00 – Crop Husbandry – 119 – Horticulture and Vegetable Crops – Externally Aided Projects – PF – Establishment of Project Cell under under Tamil Nadu Irrigated Agriculture Modernization Project – II – Department of Horticulture and Plantation Crops"

(Unit: Rupees in thousands)

Sl. No.	Sub Head	BE 2017-18
1	05 Office Expenditure 01 Telephone Charges – DPC 2401 00 119 PF 0514	24
2	05 Office Expenditure 02 Other Contingencies – DPC 2401 00 119 PF 0523	300
3	33 Payment for professional and special service 04 Contract payment DPC 2401 00 119 PF 3342	1080
4	45 Petroleum Oil and Lubricant – DPC 2401 00 119 PF 4501	200
5	76 Computer and Accessories (01 Purchase) DPC 2401 00 119 PF 7615	112
6	76 Computer and Accessories (02 Maintenance) DPC 2401 00 119 PF 7624	35
7	76 Computer and Accessories 03 Stationery DPC 2401 00 119 PF 7633	80
	<b>Total</b>	<b>1831</b>

3. **Head of Account:** "2401-00 – Crop Husbandry – 119 – Horticulture and Vegetable Crops – Externally Aided Projects – PG Micro Irrigation in Tank and Non-Tank Command Area under Tamil Nadu Irrigated Agriculture Modernization Project – II"

(Unit: Rupees in thousands)

Sl. No.	Sub Head	BE 2017-18
1	11Subsidies 01 Individual Based subsidy –DPC 2401 00 119 PG 1119	50000

**GAGANDEEP SINGH BEDI**  
Agricultural Production Commissioner  
and Principal Secretary to Government

//True copy//

*T.P. Subramanian*  
19.9.2017  
Section Officer