

Collective Farming 2019-20 - Budget Allocation District Wise											
S. No	District	Annual Target			Corpus Fund @ Rs.5 lakh/ FPG	Purchase of Registers (In.lakh)			FPG Documentation @ Rs.425/FPG	Consultant Fee (Lakh) @ Rs.275/FPG	Total (Lakhs)
		FIG Target	FPG Target	Finance (In.lakh)		FIG @ Rs.375/FIG	FPG @ Rs.225/FPG	Total			
1	Ariyalur	110	22	110.61600	110.000	0.41250	0.04950	0.46200	0.09350	0.06050	110.61600
2	Coimbatore	40	8	40.22400	40.000	0.15000	0.01800	0.16800	0.03400	0.02200	40.22400
3	Cuddalore	125	25	125.70000	125.000	0.46875	0.05625	0.52500	0.10625	0.06875	125.70000
4	Dharmapuri	185	37	186.03600	185.000	0.69375	0.08325	0.77700	0.15725	0.10175	186.03600
5	Dindigul	145	29	145.81200	145.000	0.54375	0.06525	0.60900	0.12325	0.07975	145.81200
6	Erode	50	10	50.28000	50.000	0.18750	0.02250	0.21000	0.04250	0.02750	50.28000
7	Kanchipuram	35	7	35.19600	35.000	0.13125	0.01575	0.14700	0.02975	0.01925	35.19600
8	Kanyakumari	80	16	80.44800	80.000	0.30000	0.03600	0.33600	0.06800	0.04400	80.44800
9	Karur	40	8	40.22400	40.000	0.15000	0.01800	0.16800	0.03400	0.02200	40.22400
10	Krishnagiri	135	27	135.75600	135.000	0.50625	0.06075	0.56700	0.11475	0.07425	135.75600
11	Madurai	120	24	120.67200	120.000	0.45000	0.05400	0.50400	0.10200	0.06600	120.67200
12	Namakkal	120	24	120.67200	120.000	0.45000	0.05400	0.50400	0.10200	0.06600	120.67200
13	Nagapattinam	100	20	100.56000	100.000	0.37500	0.04500	0.42000	0.08500	0.05500	100.56000
14	Perambalur	75	15	75.42000	75.000	0.28125	0.03375	0.31500	0.06375	0.04125	75.42000
15	Pudukottai	50	10	50.28000	50.000	0.18750	0.02250	0.21000	0.04250	0.02750	50.28000
16	Ramnad	15	3	15.08400	15.000	0.05625	0.00675	0.06300	0.01275	0.00825	15.08400
17	Salem	120	24	120.67200	120.000	0.45000	0.05400	0.50400	0.10200	0.06600	120.67200
18	Sivagangai	55	11	55.30800	55.000	0.20625	0.02475	0.23100	0.04675	0.03025	55.30800
19	Thanjavur	25	5	25.14000	25.000	0.09375	0.01125	0.10500	0.02125	0.01375	25.14000
20	Theni	55	11	55.30800	55.000	0.20625	0.02475	0.23100	0.04675	0.03025	55.30800
21	Tirunelveli	50	10	50.28000	50.000	0.18750	0.02250	0.21000	0.04250	0.02750	50.28000
22	Thiruvallur	55	11	55.30800	55.000	0.20625	0.02475	0.23100	0.04675	0.03025	55.30800
23	Tiruvannamalai	110	22	110.61600	110.000	0.41250	0.04950	0.46200	0.09350	0.06050	110.61600
24	Tiruvarur	15	3	15.08400	15.000	0.05625	0.00675	0.06300	0.01275	0.00825	15.08400
25	Toothukudi	50	10	50.28000	50.000	0.18750	0.02250	0.21000	0.04250	0.02750	50.28000
26	Tirupur	30	6	30.16800	30.000	0.11250	0.01350	0.12600	0.02550	0.01650	30.16800
27	Trichy	100	20	100.56000	100.000	0.37500	0.04500	0.42000	0.08500	0.05500	100.56000
28	Vellore	150	30	150.84000	150.000	0.56250	0.06750	0.63000	0.12750	0.08250	150.84000
29	Villupuram	200	40	201.12000	200.000	0.75000	0.09000	0.84000	0.17000	0.11000	201.12000
30	Viruthunagar	5	1	5.02800	5.000	0.01875	0.00225	0.02100	0.00425	0.00275	5.02800
31	The Nilgiris	80	16	80.44800	80.000	0.30000	0.03600	0.33600	0.06800	0.04400	80.44800
	<b>Total</b>	<b>2525</b>	<b>505</b>	<b>2539.14</b>	<b>2525.00</b>	<b>9.46875</b>	<b>1.13625</b>	<b>10.60500</b>	<b>2.14625</b>	<b>1.38875</b>	<b>2539.14000</b>