



007874

ABSTRACT

Agriculture - Farmers Mass Contact Programme (Uzhavar Peruvizha) - An intensive multidisciplinary village level campaign - Revised project under National Agriculture Development Programme - Expenditure - Sanctioned.

AGRICULTURE (AP1) DEPARTMENT

G.O.(Ms) No. 70

Dated: 23.04.2012
Thiruvalluvar Aandu 2043
Chitirai 11

Read:

1. Hon'ble Chief Minister statement on 10.4.2012 on the Floor of the Assembly under Tamil Nadu Assembly rule 110
2. G.O.Ms.No. 65, Agriculture (AP1) Department, dated:10.4.2012.
3. GO.Ms. No. 66, Agriculture (AP1) Department, dated 12.04.2012.
4. From the COA letter No.IAMWARM 3/036449/2012 dated:12.4.2012 .
5. From the COA letter No.IAMWARM 3/036449/2012 dated:16.4.2012.

ORDER:-

The Hon'ble Chief Minister has announced that Uzhavar Peruvizha, an Intensive Village Level Campaign on Agriculture and Allied Sector will be launched on Tamil New Year's day (i.e.) 13th April 2012 covering all the 16564 revenue villages in 30 days. Accordingly, sanction for utilization of Rs.1734.505 lakhs being the proposed diversion of the existing National Agriculture Development Programme funds has been accorded in the G.O second read above and a State Level Monitoring Committee and District Level Coordination Committee have been constituted to ensure smooth implementation of the programme.

2. The Commissioner of Agriculture has reported that as per the statement made by the Hon'ble Chief Minister on 10.4.2012 on the Floor of Assembly, during the month long programme, lunch has to be provided to the participating farmers during Uzhavar Peruvizha. Therefore, the Commissioner of Agriculture in his letter fifth read above has now sent a comprehensive proposal requesting to cancel the earlier G.O.(Ms)No.65, Agriculture Department, dated:10.4.2012 and to sanction Rs.3459.557 lakhs (Rupees thirty four crores fifty nine lakhs fifty five thousand and seven hundred only) to implement the Farmers Mass Contact Programme from both NADP and ATMA funds. He further says that the funds are not drawn so far from the sanction accorded in G.O. (Ms) No.65, Agriculture Department, dated:10.4.2012. He has also stated that the initial expenses for conduct of the programme is now being drawn from Agricultural Technology,

Management Agency (ATMA) fund with the concurrence of the Governing Board. He has also stated that the salient features in the old G.O. has been incorporated in the present proposal.

3. In the new proposal the Commissioner of Agriculture has informed that *due to* efforts taken during 2011-12, the food grain production has reached 103.78 LMT. as per third & final estimate of State Agricultural Statistics Authority (SASA), making a record in the history of Agriculture. The extension hitherto followed is only focussing on area approach. There is a vast potential in the State to tap the unreached areas for increasing the food grain production to bridge the gap between the production and requirement. The Commissioner of Agriculture has also stated that to explore the full potential of the State a change of approach is required by contacting each village holistically by all the departments. Government which has resolved to usher in Second Green Revolution has set an ambitious food grain production target of 120 LMT for which a number of schemes are being implemented.

4. The Commissioner of Agriculture has also stated that to sensitize the farmers about various good agricultural practices to increase the productivity and income of the individual farmer by taking every efforts to bring the proven farm technologies and Government Schemes to the doorsteps of farmer in a mission mode before commencement of the Kharif sowing season the massive farmers contact programme is being arranged. The objectives and strategies of the programme are as follows:-

Objectives

- Bridging the knowledge gap among the farming community by adopting a holistic approach before commencement of the Kharif Season.
- Bouquet of information on various department activities to the farming community for better decision making
- Soil fertility improvement through soil sample analysis makes the farmers to cultivate the best suited crop through Farmers Crop Management System (FCMS)
- Input distribution by Agriculture and allied departments
- To empower the farmers with better technologies available with Institutions like Universities, Regional Research Stations, KVKs

Strategies

- Crop specific strategies and marketing (Production led to market led)
- Adoption of Precision Farming and Micro-irrigation for efficient utilization of irrigation water
- Shift in the cropping pattern towards high value crops and integrated farming system
- Augmenting timely supply of quality inputs to targeted farmers
- Adopting extension with renewed vigour
- Capacity building on adoption of technologies
- Familiarization with various IT enabled tools of extension

5. The Intensive Village Level Farmers Mass Contact Programme will cover all the 16564 villages of 385 blocks in 31 districts of the State except Chennai. The Revenue Village will be the implementing unit. The programme has commenced from 13th April 2012 (Tamil New Year's day) and will continue upto 17th May 2012 (except Sundays).

6. The awareness campaign will involve the Departments of Agriculture, Horticulture, Agricultural Engineering, Agricultural Marketing, Tamil Nadu Agriculture University, Seed Certification, Tamil Nadu Watershed Development Agency, Sugar Industry (Co-operative and Private Mills), Animal Husbandry, Fisheries, Aavin, Sericulture, TANUVAS, PACCS, Lead Banks, NABARD, National Agricultural Insurance company and KVKs along with input suppliers like seeds, fertilizers, farm machineries & equipments and plant protection chemicals.

7. The Commissioner of Agriculture has also reported that in each block two teams have been constituted, one headed by Assistant Director of Agriculture, the other by Assistant Director of Horticulture or with a Block level official from allied departments. The teams comprise representatives from Agriculture and allied department. Officers from PACCS, Commercial Banks, NABARD and Insurance companies will also participate in these teams. On each day, minimum two villages will be covered per block. Large blocks possessing more than 60 villages will plan accordingly to complete the campaign in 30 days by covering more than two villages in a day. In case of small blocks less than 60 villages will be completing the programme before the scheduled date. The teams will commence the programmes in the morning as early as possible and continue throughout the day.

8. As a multi disciplinary service delivery, live demos, display of various technologies through mini exhibition, moving of ratham displaying various technological informations, palatable reach of technology through cultural programmes will be arranged to draw the attention of the farmers to make them aware of the best practices to bridge the knowledge gap and thereby to narrow down the yield gap resulting in increased production. *Extension officials of these departments would fan and reach out to the farmers, advising new techniques, besides adopting successful innovations of enterprising farmers within the same block or from adjoining blocks with similar agro climatic conditions, thus providing an integrated knowledge transfer.*

9. The programme is implemented by hiring vehicles, preparing exhibits, arrangement of demonstrations, distribution of pamphlets, leaflets and folders containing location specific innovative technologies with Audio and Video aids from village to village from 13th April to 17th May 2012. The hired vehicle is made into a "Mobile Extension Centre" with all facilities mentioned above to effectively reach out to the farming community across the State. By this way, each village will be covered by the extension workers with the Mobile Extension Centre on daily basis for about 30 days period throughout Tamilnadu. This will attract more farmers towards the Mobile Extension Centre and also an informal get together of different farmers and scientists to share their ideas and get benefited. The benefit is comparatively higher than the usual method of extension.

10. Though the programme activities will vary from village to village depending upon the local conditions and needs, conducting a minimum number of important programme activities in villages will ensure quality and standardization in implementation. The department wise activities are narrated below:-

- Awareness on Agricultural Insurance Policies and procedures

AAVIN

- Supply of improved fodder seeds, fodder slips
- Enrolling of more members in the Milk Societies

IEC Activities

- Distribution of Pocket books
- Pamphlets / leaflets
- Audio / Video communication
- Screening of films on Agriculture /allied sector
- Advertising through Local cable TV
- Engaging cultural troupes to communicate the relevant content suitable to local needs
- Mini Exhibition and Technology demonstrations by Departments as well as Input suppliers
- Involving the local media effectively

11. The Commissioner of Agriculture has reported that a total sum of Rs.3459.557 lakhs (Rupees thirty four crores fifty nine lakhs fifty five thousand and seven hundred only) is required for implementing the Farmers Mass Contact Programme (Uzhavar Peruvizha) including extension activities and for providing lunch. The details of the funds required for implementing the programme is proposed to be provided based on the number of revenue villages in the district. The revenue village will be the implementing unit. Therefore each of the vital extension activity is carefully designed for implementing uniformly in all the villages. The Commissioner of Agriculture has proposed to source the financial requirement by following measures:

- 1) Diverting the fund available under the existing ongoing NADP 2011-12 schemes using the unspent balances of certain schemes and by keeping on hold certain schemes wholly and certain schemes partially. The schemes put on hold now will be taken afresh for consideration of SLSC to implement in 2012-13. These diversions shall be got ratified in the ensuing State level Sanctioning Committee meeting. The Schemes proposed for diversion by Agriculture, Horticulture, Agricultural Marketing and Public works departments sums to Rs.1734.505 lakhs(Rupees Seventeen crores thirty four lakhs fifty thousand and five hundred only) .(annexure1)
- 2) Under NADP 2012-13, for conduct of Farmers Mass Contact Programme to meet the gap in expenditure an amount of Rs.985.052 lakhs(Rupees Nine crores eighty five lakhs five thousand and two hundred only) has been proposed. As the approval of SLSC, release of fund and issue of regular GO will take time, it is requested to permit to utilize the proposed expenditure of Rs.985.052 lakhs(Rupees Nine crores eighty five lakhs five thousand and two hundred only) by meeting initially from state fund and reimburse the same after receipt of Government of India funds. This will be put up before the ensuing State Level Sanctioning Committee for ratification.

12. The Extension activity wise, Scheme wise proposed fund utilization details are furnished hereunder:

Sl. No.	Activities	Rupees / Per Day / per village	Rs. in lakhs for 16564 villages	Amount now proposed to be dovetailed from ATMA	Fund proposed by diversion under NADP 2011-12 (for 10564 villages)	Fund proposed for utilisation from 2012-13 (for 6000 villages)
				ATMA	NADP	NADP
Rs. in lakhs						
1	Hiring of vehicle	1750	289.870	-	184.870	105.000
2	IEC Activities					
	a. Preparation of pamphlets / Leaflets	500	82.820	1.970	51.560	29.290
	b. Mini exhibition / Technology demonstration	1000	165.640	119.440	29.460	16.740
	c. Farmer Integrated Hand Books (Rs.6/-), pocket booklets (Rs.22/-) Flyer (Rs.23/-)	845	139.966	139.966	-	-
3	Audio and Video arrangements	500	82.820	-	52.820	30.000
4	Cultural Programme	3000	496.920	34.920	294.650	167.350
5	Documentation charges	500	82.820	25.070	36.830	20.920
6	Lunch for 250 farmers @ Rs.50/- per farmer	12500	2070.50	418.592	1053.605	598.303
7	Press release in news papers and other contingencies **	128	21.201	0.042	13.490	7.669
8	FM Broadcasting**	163	27.000	-	17.220	9.780
	Total	20886	3459.557	740.000	1734.505	985.052
	State Level ** (included in the above statement)					Rs. in lakhs

1	Press release in news papers	21.000
2	FM Broadcasting	27.000
3	Other Contingencies	0.201
	Total	48.201

13. The Commissioner of Agriculture has therefore requested approval of the Government on the following:-

- (1) That the G.O Sanctioned in the reference second cited may be cancelled and revised sanction accorded to implement the Farmers Mass Contact Programme at a total outlay of Rs. 3459.557 lakhs at an early date.
- (2) As the major kharif season is already on, there is no time gap available for getting necessary permission to utilise the available unspent fund under NADP 2011-12 and ATMA 2011-12. Therefore necessary ratification order may be obtained from the ensuing SLSC and the Government may be permitted to utilise the NADP and ATMA unspent balance funds projected in the statement at para 12 above for immediate sanction.
- (3) Under NADP 2012-13, for conduct of Farmers Mass Contact Programme to meet the gap in expenditure an amount of Rs.985.052 lakhs has been proposed. As the approval of SLSC, release of fund and issue of regular GO will take time, it is requested to issue early approval by the State Government with ratification from ensuing SLSC and permitting to utilise the proposed expenditure of Rs.985.052 lakhs by meeting initially from state fund and reimbursing the same after receipt of Government of India release.
- (4) The Commissioner of Agriculture may be appointed as the nodal officer for implementing the Farmers Mass Contact Programme. Hence the NADP unspent balance funds for 2011-12 available may be pooled and placed at the disposal of Commissioner of Agriculture to utilise the NADP 2011-12 unspent amount of Rs.1734.505 lakhs.
- (5) The Commissioner of Agriculture may be authorised to draw the above NADP unspent diversion of Rs.1734.505 lakhs and the fresh NADP 2012-13 proposed allocation of Rs.985.052 lakhs totalling to Rs.2719.557 lakhs for the conduct of Farmers Mass Contact Programme.
- (6) The Commissioner of Agriculture may be authorised to draw the above proposed expenditure under NADP in advance pending provision of funds in Revised Estimate/FMA 2012-13 and credit the amount to Tamil Nadu Watershed Development Agency through crossed cheque and deposit in a separate bank account. The Tamil Nadu Watershed Development Agency, the nodal agency for operation of funds of Agriculture department shall release the funds to the district Project Directors (ATMA) /Joint Directors of Agriculture, who will maintain a

separate Bank account to implement the programme. The Joint Director of Agriculture will draw and incur the expenditure on approval by the district collector. The district Project Directors (ATMA)/Joint Directors of Agriculture will maintain the account and registers by obtaining original vouchers from the department concerned adopting the existing procedures.

14. The Government after careful examination of the proposal of the Commissioner of Agriculture,

(1) Accept the new proposal for sanction of Rs.3459.557 lakhs to realise the objective of Farmers Mass Contact Programme in the village level under National Agriculture Development Programme and Agricultural Technology Management Agency (ATMA) funds. The funds under NADP sought is Rs.2719.557 lakhs which is now sanctioned in anticipation of the approval during the ensuing State Level Sanctioning Committee.

(2) As the new proposal supersede the G.O.(Ms).No.65, Agriculture Department, dated:10.4.2012, taking all the components already envisaged in that G.O. and as the sanction of Rs.1734.505 lakhs ordered in the G.O. has not been drawn and utilised the same stands cancelled.

(3) The amount of Rs.2719.557 Lakhs sanctioned above shall be debited to the head of account as detailed in Annexures III & IV to this order.

(4) Necessary additional funds will be provided in Revised Estimate/Final Modified Appropriation 2012-2013. Pending provision of funds the Commissioner of Agriculture who is appointed as the Nodal Officer is authorised to draw the above sanctioned amount and credit the amount to TamilNadu Watershed Development Agency through crossed cheque and deposit in a separate Bank account. The TamilNadu Watershed Development Agency, the nodal Agency for operation of funds of Agriculture department shall release the funds to the district Project Directors(ATMA) / Joint Directors of Agriculture who will maintain a separate Bank account to implement the programme. The Joint Director of Agriculture will draw and incur the expenditure on approval of the district collector for the conduct of Farmers Mass Contact Programme.

15. This order issues with the concurrence of Finance Department vide its U.O.No.177/Secretary(Exp.)/2012, dated 23.4.2012 and ASL No.146 (One hundred and Forty Six)

/ By Order of the Governor/

SANDEEP SAXENA,
Agricultural Production Commissioner
and Secretary to Government.

To
The Commissioner of Agriculture, Chennai 5.
The Commissioner of Horticulture and Plantation Crops, Chennai 5.
The Commissioner of Agricultural Marketing and Agriculture
Business, Guindy, Chennai-32
The Engineer in Chief, Public Works Department (WRO),
Chennai 5.
The Pay and Accounts Officer (East), Chennai 8

The Executive Director, Tamil Nadu Watershed Development Agency,
Chennai - 32.

The Accountant General (A&E), Chennai 18 (By Name)

The Accountant General (Audit), Chennai 18 (By Name)

All district collectors.

Copy to:

The Finance (Agriculture /BG-I/BG-II) Department, Chennai 9.

The Agriculture (B&P) Department, Chennai 9.

The Senior Personal Assistant to Minister for Agriculture, Chennai 9.

The Private Secretary to Agricultural Production Commissioner and Secretary to
Government, Agriculture Department, Chennai 9.

Stock Files / Spare Copies.

/Forwarded by Order/

G. R. Sundarath
Section Officer 25/5/11
15
25/5/11

(G.O.(Ms) No. 70, Agriculture (AP1) Department, dated 23 .4.2012)

Annexure II

Departments	(Rs.in Lakhs)
Agriculture	: Rs. 761.992
Horticulture	: Rs. 745.663
Agriculture Marketing	: Rs. 164.000
Public Works Department	Rs. 62.850
Total	Rs.1734.505

SANDEEP SAXENA,
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

/TRUE COPY/

A. R. Javed
SECTION OFFICER 23/4/12

Annexure - III

Head of account wise funds proposed for NADP 2012-13

Sl. No	Activities	Detailed Head /Subdetailed Head	Fund proposed for utilisation from 2012-13 for 6000 villages (Rs.lakhs)
1	Hiring of vehicle	05 Office Expenses /02 other Contingencies	105.000
2	IEC Activities		
	a. Preparation of pamphlets / Leaflets	08 Advertising and publicity /01 Advertisement charges	29,290
	b. Mini exhibition / Technology demonstration	08 Advertising and publicity /01 Advertisement charges	16.740
3	Audio and Video arrangements	08 Advertising and publicity /01 Advertisement charges	30.000
4	Cultural Programme	08 Advertising and publicity /01 Advertisement charges	167.350
5	Documentation charges	08 Advertising and publicity /01 Advertisement charges	20.920
7	Lunch for 250 farmers @ Rs.50/- per farmer	05 Office Expenses /02 other Contingencies	598.303
8	Press release in news papers & other contingencies **	08 Advertising and publicity /01 Advertisement charges	7.669
9	FM Broadcasting **	08 Advertising and publicity /01 Advertisement charges	9.780
	Total		985.052

** - State Level Implementation.

1. Department of Agriculture

Head of account:

2401-00- Crop Husbandry -800 Other expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF - National Agriculture Development Programme (NADP-RKVY) Agriculture Department

Detailed Head	Sub detailed head	DPC	Rs. in lakhs
05 Office Expenses	02 other Contingencies	2401-00-800-KF 0523	598.303
08 Advertising & Publicity	01 Advertisement charges	2401-00-800-KF 0818	281.749
21 Motor Vehicle	03 Hire Charges	2401-00-800-KF-2138	105.000
		Total	985.052

SANDEEP SAXENA
Agricultural Production Commissioner
and Secretary to Government.

/ True Copy/

C. R. Sundar
Section Officer 23/1/12
23/1/12

2. Department of Horticulture & Plantation Crops

Head of account:

2401-00- Crop Husbandry -119 Horticulture and vegetable crop- Schemes in the Twelfth Five Year Plan – II State Plan – LA - National Agriculture Development Programme (NADP-RKVY) Horticulture Department

Detailed Head	Sub detailed head	DPC	Rs. in lakhs
05 Office expenses	02 Other contingencies	2401-00-119-LA 0527	595.029
		Total	595.029

Head of account:

2401-00- Crop Husbandry – 789 Special component plan for Schedule Castes – Schemes in the Twelfth Five Year Plan – II State Plan – JL - National Agriculture Development Programme (NADP-RKVY) under Special component plan - Horticulture Department

Detailed Head	Sub detailed head	DPC	Rs. in lakhs
05 Office expenses	02 Other contingencies	2401-00-789-JL-0528	83.412
08 Advertisement and Publicity	01 Advertisement charges	2401-00-789-JL-0822	67.222
		Total	150.634
		Grand Total	745.663

3. Department of Agricultural Marketing and Agri. Business

Head of account:

2435-other Agricultural Programmes-01-Marketing and Quality control-800-Other Expenditure-II- State Plan-JA- National Agriculture Development Programme/Rashtriya Krishi Vikas Yojana (NADP_RKVY)-Department of Agricultural Marketing and Agri. Business.

Detailed Head	Sub detailed head	DPC	Rs. in lakhs
08 Advertisement and Publicity	01 Advertisement charges	2401-00-800-JA -0818	164.000
		Total	164.000

SANDEEP SAXENA
Agricultural Production Commissioner
and Secretary to Government.

/ True Copy/

C. P. Saxena
Section Officer 25/11/14
11/11/14

Annexure IV

Abstract of Head of account wise funds diverted from departments (NADP 2011-12)

1. Department of Agriculture

Head of account:

2401-00- Crop Husbandry -800 Other expenditure – Schemes in the Twelfth Five Year Plan – II State Plan – KF - National Agriculture Development Programme (NADP-RKVY) Agriculture Department

<i>Detailed Head</i>	<i>Sub detailed head</i>	<i>DPC</i>	<i>Rs. in lakhs</i>
05 Office Expenses	02 other contingencies	2401-00-800-KF 0523	375.164
08 Advertising & Publicity	01 Advertisement charges	2401-00-800-KF 0818	62.850
21 Motor vehicle	03 Hire Charges	2401-00-800-KF-2138	184.87
		Total	622.884

Head of account:

2401-00- Crop Husbandry – 789 Special component plan for Schedule Castes – Schemes in the Twelfth Five Year Plan – II State Plan – JK - National Agriculture Development Programme (NADP-RKVY) under Special component plan - Agriculture Department

<i>Detailed Head</i>	<i>Sub detailed head</i>	<i>DPC</i>	<i>Rs. in lakhs</i>
05 Office expenses	02 Other contingencies	2401-00-789-JK-0520	192.788

Head of account:

2401-00- Crop Husbandry – 796 Tribal area sub-plan plan – Schemes in the Twelfth Five Year Plan – II State Plan – JJ - National Agriculture Development Programme (NADP-RKVY) - Agriculture Department

<i>Detailed Head</i>	<i>Sub detailed head</i>	<i>DPC</i>	<i>Rs. in lakhs</i>
05 Office expenses	02 Other contingencies	2401-00-796-JJ-0527	9.170
		Grand Total	824.842

ANNEXURE-I												
Department wise diversion of funds												
Commissioner of Agriculture												
Original G.O												
Revalidation Govt.Lr.												
(Rs. in lakhs)												
Sl No	Details of Scheme	G.O.No. & Date	Head of Account	Sanctioned amount	Amount proposed for utilization	Balance amount proposed for diversion	Govt. Lr.No. & Date	Head of Account	Sanctioned amount	Amount Proposed for utilization	Balance amount proposed for diversion	Total amount proposed for diversion
1	Precision farming	177/AP/1/dt: 14.10.2011	2401-00-800 KF 08 01	1.000	1.000	0.000	18213/AP1/ 2011-2 dated: 23.11.2011					
			2401-00-800 KF 11 01	790.000	749.152	40.848		2401-00-800 KF 11 01	150.164	0.000	150.164	191.012
			2401-00-800 KF 33 03	2.000	2.000	0.000						0.000
			2401-00-800 KF 72 04	40.000	40.000	0.000						0.000
			2401-00-789 JK 11 01	200.000	190.000	10.000		2401-00-789 JK 11 01	64.577	6.089	58.488	68.488
			2401-00-796 JJ 11 01	10.000	9.500	0.500						0.500
		Sub total		1043.000	991.652	51.348			214.741	6.089	208.652	260.000
2	Augmenting Pulses production through enhanced subsidy	18211/AP1/ 2011-3 dated: 22.12.2011										
								2401-00-800 KF 11 01	332.814	332.614	0.200	0.200
								2401-00-789 JK 11 01	88.931	85.931	3.000	3.000
								2401-00-796 JJ 11 01	22.313	19.473	2.840	2.840
		Sub total							444.058	438.018	6.040	6.040

Commissioner of Agriculture		Department wise diversion of funds						(Rs. In lakhs)
		Original G.O			Revalidation Govt.Lr.			
3	Mass spraying for control of Mealy bug	G.O.Ms.No.27 AP1 dated: 19.10.2009	2401-00-800 KF 08 01	8,000	0,000	8,000		8,000
			2401-00-800 KF 33 03	2,411	0,000	2,411		2,411
			2401-00-800 KF 09 03	89,589	89,428	0,161		0,161
		Sub total		100,000	89,428	10,572		10,572
4	Distribution of Matze Sheller	G.O.Ms.No.5 / AP1 / dated 06.01.2012	2401-00-800 KF 11 01	9,875	0,000	9,875		9,875
			2401-00-789 JK 11 01	2,500	0,000	2,500		2,500
			2401-00-796 JJ 11 01	0,125	0,000	0,125		0,125
		Sub total		12,500	0,000	12,500		12,500
5	RADP - Crop Insurance	G.O.Ms.No.198 / AP1 / dated 31.10.2011	2401-00-800 KF 11 01	122,040	82,040	40,000		40,000
			2401-00-789 JK 11 01	30,510	20,510	10,000		10,000
		Sub total		152,550	102,550	50,000		50,000

Department wise diversion of funds											
Commissioner of Agriculture					Revalidation Govt.Lr.						
Original G.O											
Sub Schemes	G.O.Ms.No. 198 / AP1 / dated 31.10.2011								(Rs. in lakhs)		
9	Oilpalm area expansion	2401-00-800 KF 11 01	925.406	688.406	237.000				237.000		
		2401-00-789 JK 11 01	234.280	174.280	60.000				60.000		
		2401-00-796 JJ 11- 01	11.714	8.714	3.000				3.000		
	Sub total		1171.400	871.400	300.000				300.000		
10	INSIMP Demonstratons, Minikit and Seed Production										
		2401-00-800 KF 11 01	566.000	554.000	12.000				12.000		
		2401-00-789 JK 11 01	141.500	138.500	3.000				3.000		
	Sub total		707.500	692.500	15.000				15.000		
	Grand total		3389.450	2875.970	513.480			1890.429	1641.917	248.512	761.992
SANDEEP SAXENA Agricultural Production Commissioner and Secretary to Government.											
/ True Copy/ S. R. Suresh Kumar Section Officer											

Commissioner of Agriculture
Original G.O

Department wise diversion of funds

(Rs. In lakhs)

		Original G.O		Revalidation Govt.Lr.					
6	Strengthening of quality seed production (production and Distribution of Pulses and Oilseeds)				23123/AP1/ 2011-2 dated: 23.11.2011				
					2401-00-800 - KF 11 -01	1202.838	1183.838	19.000	19.000
					2401-00-796 - JJ 11 -01	14.972	13.972	1.000	1.000
	Sub Total					1217.810	1197.810	20.000	20.000
7	Gypsum application for groundnut	G.O.Ms.No. 5 / AP1 / dated 06.01.2012							
			2401-00-800 KF 11 01	159.975	128.440	31.535			31.535
			2401-00-789 JK 11 01	40.500	0.000	40.500			40.500
			2401-00-796 JJ 11- 01	2.025	0.000	2.025			2.025
	Sub total			202.500	128.440	74.060			74.060
8	Agri Clinic cum Mini STLS				20250/AP1/ 2011-2 dt: 23.11.2011				
			2401-00-800 KF 11 01	8.200	0.000	8.200			8.200
			2401-00-800 KF 45 POL	0.640	0.000	0.640			0.640
			2401-00-789 JK 11 01	4.800	0.000	4.800			4.800
			2401-00-796 - JJ 11 01	0.180	0.000	0.180			0.180
	Sub total			13.820	0.000	13.820			13.820

Department of Horticulture & Plantation Crops

Sl. No	Crop	Details of scheme	G.O.No and Date	Original sanction as per G.O			Expenditure	Balance available with State Government	Revalidation needed for Uzhavar Peruvizha	Revalidation Amount	D.C
				Head of account	Sanctioned amount	Head of account					
2	Horticulture Crops	Year 2009-10									
		Precision farming	202 / 05.10.2009	2401-00-119-LA 11- 01	1454.624	1451.223	3.401	2401-00-119-LA 11- 01	3.401	2401-00-119-LA 11 15	
				2401-00-119-LA 72 Trg	69.400	69.400	0.000	2401-00-119-LA 72 Trg	0.000	2401-00-119-LA 7208	
4	Horticulture Crops	Productivity Enhancement Programme	10/ 13.01.2010	2401-00-789-JL 11- 01	363.656	342.335	21.321	2401-00-789-JL 11- 01	21.321	2401-00-789-JL 1116	
				Total	1387.680	1862.958	24.722	24.722	24.722		
				2401-00-119-LA 11- 01	800.040	780.749	19.291	2401-00-119-LA 11- 01	19.291	2401-00-119-LA 1115	
4	Horticulture Crops	2011-12		2401-00-789-JL 11- 01	200.010	191.185	8.825	2401-00-789-JL 11- 01	8.825	2401-00-789-JL 1116	
		Total		Grand Total	1000.050	971.934	28.116	28.116	28.116		
					8016.670	7271.007	745.663	745.663	745.663		

SANDEEP SAXENA
Agricultural Production Commissioner
and Secretary to Government

/ True Copy/

C. R. Srinivasan
Section Officer 23/4/12

Department of Horticulture & Plantation Crops

Sl No	Crop	Original sanction as per G.O						Revalidation needed for Uzhavar Peruvizha	Revalidation Amount	C A D
		Details of scheme Year 2007-08	G.O.No and Date	Head of account	Sanctioned amount	Expenditure	Balance available with State Government			
1	Horticulture Crops	Precision farming	81 / 03.03.2008	2401-00-789-JL 11- 01	2393.820	2027.890	365.930	2401-00-119-LA 11- 01	365.930	2401-00-119-LA 1115
		Total		Total	2959.900	2473.482	486.418		486.418	
		Year 2008-09		2401-00-119-LA 11- 01	1476.610	1476.610	0.000	2401-00-119-LA 11- 01	0.000	2401-00-119-LA 1115
				2401-00-119-LA 72 Trg	44.800	44.800	0.000	2401-00-119-LA 72 Trg	0.000	2401-00-119-LA 72 08
2	Horticulture Crops	Precision farming	340 / 17.11.2008	2401-00-119-LA 72 Trg	22.400	0.000	22.400	2401-00-119-LA 72 Trg	22.400	2401-00-119-LA 7208
				2401-00-119-LA 33- 03	44.800	39.122	5.678	2401-00-119-LA 33- 03	5.678	2401-00-119-LA 3337
				2401-00-119-LA 08-01	22.400	19.611	2.789	2401-00-119-LA 08-01	2.789	2401-00-119-LA 0812
		Total		Total	369.150	369.150	0.000	2401-00-789-JL 11- 01	0.000	2401-00-789-JL 1116
3	Horticulture Crops	Kavunji village as corporate Village Under Precision Farming Clusters Project	363 / 15.12.2008	2401-00-119-LA 11- 01	185.360	12.340	173.020	2401-00-119-LA 11- 01	173.020	2401-00-119-LA 1115
				2401-00-119-LA 09-03	1.000	1.000	0.000	2401-00-119-LA 09-03	0.000	2401-00-119-LA 0934
				2401-00-119-LA 33- 03	2.520	0.000	2.520	2401-00-119-LA 33- 03	2.520	2401-00-119-LA 3337
		Total		Total	188.880	13.340	175.540		175.540	

Department of Horticulture & Plantation Crops

Sl. No	Crop	Original sanction as per G.O				Revalidation needed for Uzhavar Peruvizha		Revalidation Amount	DPC	
		Details of scheme	G.O.No and Date	Head of account	Sanctioned amount	Expenditure	Balance State Available with Government			Head of account
2	Horticulture Crops	Year 2009-10								
		Precision farming	202 / 05.10.2009	2401-00-119-LA 11- 01	1454.624	1451.223	3.401	2401-00-119-LA 11- 01	3.401	2401-00-119-LA 11 15
				2401-00-119-LA 72 Trg	69.400	69.400	0.000	2401-00-119-LA 72 Trg	0.000	2401-00-119-LA 7208
4	Horticulture Crops	Productivity Enhancement Programme		2401-00-789-JL 11- 01	363.656	342.335	21.321	2401-00-789-JL 11- 01	21.321	2401-00-789-JL 1116
				Total	1387.680	1862.958	24.722		24.722	
				2401-00-119-LA 11- 01	800.040	780.749	19.291	2401-00-119-LA 11- 01	19.291	2401-00-119-LA 1115
4	Horticulture Crops	2011-12	10/ 13.01.2010	2401-00-789-JL 11- 01	200.010	191.185	8.825	2401-00-789-JL 11- 01	8.825	2401-00-789-JL 1116
		Total		Grand Total	1000.050	971.934	28.116		28.116	
					8016.670	7271.007	745.663		745.663	

SANDEEP SAXENA

Agricultural Production Commissioner
and Secretary to Government

/ True Copy/

S. R. Srinivasan
Section Officer 23/4/12

