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ABSTRACT

Western Ghats Development Programme – Annual Plan 2010-2011 Horticulture Sector – Implementation of various Horticulture activities under Western Ghats Development Programme during the year 2010-2011 – Sanction of expenditure – Orders – Issued.

PLANNING, DEVELOPMENT & SPECIAL INITIATIVES (TC.1) DEPARTMENT

G.O.Ms.No.86

**Dated : 29.06.2010
Aani, 15
Thiruvalluvar Aandu 2041**

READ:

1. G.O.Ms. No.67, Planning and Development (HAP) Department, Dated 17.5.1984.
2. G.O.Ms.No.83, Planning, Development and Special Initiatives (TC.I) Department, Dated 6-8-2009.
3. Government Letter No.8291/TC.I/2009, dated 21.10.2009.
4. From the Director of Horticulture and Plantation Crops, Letter No.SS1/1879/2010, dated 26.4.2010.
5. From the Deputy Adviser (MLP), Union Planning Commission, Government of India, Letter No.PC(P) 19/525/TND/2010-WGS, Dated 14.5.2010.

ORDER:

In the Government Order second read above, a sum of Rs.41.92 lakhs was sanctioned for implementation of various Horticulture works under Western Ghats Development Programme for the year 2009-2010. Subsequently in the reference third read above an amendment issued to the Government Order second read above changing certain numbers of works in Virudhunagar District. For the year 2010-2011, the Director of Horticulture and Plantation Crops has sent proposals to the Government for implementing development works in State Horticultural Farm, Courtallam under Western Ghats Development Programme. The Government after detailed examination, recommended a sum of Rs.91.55 lakhs to Union Planning Commission, Government of India for approval under this sector. In the letter fifth read above, the Union Planning Commission, Government of India has also approved an outlay of Rs.91.55 lakhs for

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the implementation of development works in State Horticultural Farm, Courtallam under Western Ghats Development Programme during the year 2010-2011.

2. The Government, after careful consideration, accord sanction for incurring an expenditure of Rs.91.55 lakhs (Rupees Ninety one lakhs and fifty five thousand only) for the implementation of development works in State Horticultural Farm, Courtallam under Western Ghats Development Programme during the year 2010-2011 as detailed in the Annexure to this order.

3. The amount sanctioned in para-2 above shall be debited under the following head of account:-

"4551 CAPITAL OUTLAY ON HILL AREAS – 01.
Western Ghats – 101: Crop Husbandry – Schemes in the
Eleventh Five Year Plan – II. State Plan – JA.
Infrastructural facilities to Horticultural farms in Western
Ghat Region -16 Major Works" (DPC No. 4551 01 101
JA 1609)

4. Necessary additional funds of Rs.31,55,000/- over and above BE 2010-2011 provision of Rs.60.00 lakhs will be provided in RE/FMA 2010-2011. Pending provision of such funds the Director of Horticulture and Plantation Crops is permitted to draw and disburse the above sanctioned amount. However, this should be brought to the notice of Legislature by specific inclusion in Supplementary Estimates 2010-2011. The Director of Horticulture and Plantation Crops is requested to send necessary Explanatory notes to Finance (BG.I) Department for including this expenditure in Supplementary Estimates 2010-2011 and in the proposal for RE/FMA 2010-2011 to Government in Finance (Agri.) Department and also requested to send the monthly Progress Report by 15th of every month without fail.

5. It shall be ensured that detailed estimates with Project Report are available for each item of work prior to disbursement and a copy submitted to the Collector of the district concerned in advance for monitoring. Where relevant, a baseline survey along with relevant details of watershed features, land use and likely projected impacts should form part of the project report so submitted. Finally, upon completion of the project, a completion report with photographs and factual report of use, impact, should be sent along with financial details of utilization and balance surrendered including for works accounted under Letter of Credit method.

6. As ordered in the Government Order first read above, the Director of Horticulture and Plantation Crops and the District Collector concerned are requested to monitor the proper implementation of the schemes.

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7. This order issues with the concurrence of Finance Dept. vide its U.O.No.30033/Agri./2010, dated 23.06.2010 and Additional Sanction Ledger No.351 (Three hundred and fifty one).

(BY ORDER OF THE GOVERNOR)

ANITA PRAVEEN,
SECRETARY TO GOVERNMENT.

To

The Director of Horticulture and Plantation Crops, Chennai-5.
The District Collector, Tirunelveli District.
The Principal Accountant General (Audit-I), Chennai-18.
The Accountant General (A&E / C&RA), Chennai-18.
The Accountant General (A&E), Chennai-18. (By name)
The Pay and Accounts Officer(East), Chennai-5.
The Project Officer, District Rural Development Agency, Tirunelveli District.
The Treasury Officer, Tirunelveli District.

Copy to:

The Agriculture Department, Chennai-9.
The Finance (Agri /BG.I/BG.II) Department, Chennai-600 009.
Stock file /Spare copy.

/Forwarded / By Order/

S. Seenivasan
DEPUTY SECRETARY TO GOVERNMENT.

(p.t.o. for annexure)

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ANNEXURE**Details of schemes sanctioned for Horticulture Sector under Western Ghats Development Programme during 2010-2011.**

(Rs. in lakhs)

Sl. No.	Schemes	Within Watershed	Outside Watershed	Total
	Development works at State Horticultural Farm, Courtrallam, Tirunelveli District.			
1	Flood control and embankment works.			
	Strengthening of river banks by earthen bunds and covering them with vegetation	-	28.17	28.17
2	Channeling and Irrigation works			
	Development of old channels and extension to areas hither to uncovered by irrigation	-	42.04	42.04
3	Traffic Congestion reduction works			
	Development of Parking Area	-	21.34	21.34
	Total		91.55	91.55

(Rupees Ninety one lakhs and fifty five thousand only)

/ True copy /

C. S. [Signature]
SECTION OFFICER.