



ABSTRACT

Western Ghats Development Programme – Annual Plan 2009-2010 Horticulture Sector – Implementation of various Horticulture activities under Western Ghats Development Programme during the year 2009-2010 – Sanction of expenditure – Orders – Issued.

PLANNING, DEVELOPMENT & SPECIAL INITIATIVES (TC I) DEPARTMENT

G.O. Ms. No.83

Dated: 06.08.2009

Aadi - 21

Thiruvalluvar Aandu 2040

READ:

1. G.O.Ms.No.67, Planning and Development (HAP) Department, Dated 17.05.1984.
2. G.O.Ms.No.87, Planning, Development and Special Initiatives (TC.I) Department, Dated 28-8-2008.
3. From the Director of Horticulture and Plantation Crops, Letter No.SS1/22952/2008, dated 18.5.2009.
4. From the Deputy Adviser (MLP), Union Planning Commission, Government of India, Letter No.PC(P) 19/525/TND/2009-WGS, Dated 27.7.2009.

ORDER:

In the Government Order second read above, a sum of Rs.58.00 lakhs was sanctioned for implementation of various Horticulture works under Western Ghats Development Programme for the year 2008-2009. For the year 2009-2010, the Director of Horticulture and Plantation Crops has sent proposals to the Government for implementing various Horticulture works in 3 Districts under Western Ghats Development Programme. The Government after having detailed examination, recommended a sum of Rs.41.92 lakhs to Union Planning Commission, Government of India for approval under this sector. In the letter fifth read above the Union Planning Commission, Government of India has also approved an outlay of Rs.41.92 lakhs for the implementation of various Horticulture activities under Western Ghats Development Programme during the year 2009-2010.

2. The Government, after careful consideration, accord sanction for incurring an expenditure of Rs.41.92 lakhs (Rupees Forty one lakhs and ninety two thousand only) for the implementation of various Horticulture works in 5 Districts under Western Ghats Development Programme during the year 2009-2010 as detailed in the Annexure to this order.

3. The amount sanctioned in para-2 above shall be debited under the following heads of account.

- i) 2551. Hill Areas – 01- Western Ghats – 101. Crop Husbandry - Schemes in the Eleventh Five Year Plan - II State Plan – JB- Horticultural Activities under Western Ghats Development Programme 69-Procurement of Agricultural Inputs. (DPC 2551 01 101 JB 6900) (Rs.3.42 lakhs)
- ii) 4551. Capital Outlay on Hill Areas – 01 Western Ghats – 101. Crop Husbandry – Schemes in the Eleventh Five Year Plan – II State Plan – JA- Infrastructural facilities to Horticultural farms in Western Ghats Region -16.Major Works (DPC 4551 01 101 JA 1609) (Rs.38.50 lakhs)

4. The Director of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned in para-2 above for the implementation of various Horticultural works under Western Ghats Development Programme as indicated in Annexure to this order for the year 2009-2010 and also requested to send the monthly Progress Report by 15th of every month without fail.

5. It shall be ensured that detailed estimates with Project Report are available for each item of work prior to disbursement and a copy submitted to the Collector of the concerned district in advance for monitoring. Where relevant, a baseline survey, user needs and beneficiary identification along with relevant details of watershed features, land use and likely (projected) impacts should form part of the project report so submitted. In cases where works are dependent on site selection with public participation, the details with photographic evidence and supporting remote sensing maps should be provided in the Project report. Finally, upon completion of the project, a completion report with photographs and factual report of use, impact, and beneficiary feed back should be sent along with financial details of utilization and balance surrendered including for works accounted under Letter of Credit method. In the case of beneficiaries of inputs, Plant Protection Equipment or other equipment, a certificate shall also be provided that the beneficiary has not received this benefit during the previous years and is therefore, eligible for the incentive to adopt technology.

6. The receipt amount shall be credited into the following head of account: "0401.00.Crop Husbandry – 119.Receipts from Horticulture and Vegetable crops – AG. Horticulture in Hill Areas (DPC 0401 00 119 AG 0008)".

7. As ordered in the Government Order first read above, the Director of Horticulture and Plantation Crops and the concerned District Collectors are requested to monitor the proper implementation of the schemes.

8. This order issues with the concurrence of Finance Dept. vide its U.O.N^o. 2174/FS/P/2009, dated 5.8.2009.

(BY ORDER OF THE GOVERNOR)

R.VIJAYKUMAR,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Director of Horticulture and Plantation Crops, Chennai-5.
The District Collector, Tirunelveli and Virudhunagar Districts.
The Principal Accountant General (Audit-I) Chennai-18.
The Accountant General (A&E / C&RA) Chennai-18.
The Accountant General (A&E) Chennai-18. (By name)
The Pay and Accounts Officer (East), Chennai-5.
The Project Officer, District Rural Development Agency,
Tirunelveli and Virudhunagar Districts.
The Treasury Officers, Tirunelveli and Virudhunagar Districts.

Copy to:

The Agriculture Department, Chennai-9.
The Finance (Agri / BGII) Department, Chennai-600 009.
Stock file / Spare copy.

26 AUG 2009

(Forwarded / By Order)

SECTION OFFICER

Int No. 551/ 22952/08 Dt. 2.09

Copy communicated for information and n/a.

By Director of Horticulture
Virudhunagar / Tirunelveli / Kanyakumari

The Treasury officers.
Tirunelveli / Kanyakumari and Virudhunagar.

Joint Director of Horticulture

26/8/09

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ANNEXURE
Details of schemes sanctioned for implementation of Horticulture Sector
under Western Ghats Development Programme during 2009-2010
(Rs. In lakhs)

Sl. No	Scheme	Physical Target	Within Watershed	Outside Watershed	Total
I	Tirunelveli District				
1	Construction of One New Open Irrigation Channel (0.6 Kms.)				
	i) Construction of Irrigation Channel C/s 0.45 m x 0.45 x 0.23 m in C.C. 1:3:6 – Length 600n metres	0.60 Km		6.600	6.600
	ii) Construction of R.C.C. Pillars – 5 Nos. to a height of 4 m of size 0.45 m x 0.45 m	5 Nos.		3.000	3.000
	Sub Total			9.600	9.600
2	Development of Terrains for raising Pegigree planting materials (closer planting)				
	i) Heavy Jungle Clearance for 2 Ha. Area	2 Ha.		1.800	1.800
	ii) Providing Bench Terracing for 2 Ha. Area & Manures, Pitting cost	2 Ha.		1.800	1.800
	iii) Planting Material cost & Planting charges – 3125 Nos.	3125 Nos.		0.900	0.900
	Sub Total			4.500	4.500
3	Replacement of 7 Nos. of Laminated sheets and raising basement (Roof and Sides)				
	i) Fixing of New Laminates Sheets – 3 Nos. (including of all fixing materials & Fixing charges)	3 Nos.		1.500	1.500
	ii) Raising of basement in 1 – Nos. of propagation chambers (with Base Concrete CC 1:4:8 & Brick work in C.M. 1:4 – App. 1000m)	1000 mtrs		3.800	3.800
	Sub Total			5.300	5.300
4	Irrigation structures and construction of cement foot path in existing nursery area				
	i) Foot path length 250 m. Breadth 2.00 m with C.C. 1:4:8 using 40 mm jelly foundation 0.15m depth BGL & C.C. 1:3:6 using 20 mm jelly 0.15 m height AGL with Brick work partition wall of size 0.23 m x 0.23 m	250 mtrs		2.500	2.500

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Sr. No	Scheme	Physical Target	Within Watershed	Outside Watershed	Total
	ii) Pipelining (including accessories) Length – 165 m – 2 lines	165 mtrs		1.600	1.600
	Sub Total			4.100	4.100
	Total			23.50	23.50
II	Virudhunagar District (25% subsidy)				
a	Srivilliputhur				
	1.Area expansion of Fruit crops				
	A.Low value Rs.3000/Ha	25 Ha		0.750	0.750
	B.High value Rs.5000/Ha	3 Ha		0.150	0.150
	2. Distribution of plant protection equipments	1467 Nos.		0.220	0.220
	Sub-Total			1.120	1.120
b	Watrap				
	1. Area expansion of Fruit crops				
	A.Low value Rs.3000/Ha	25 Ha		0.750	0.750
	B.High value Rs.5000/Ha	4 Ha		0.200	0.200
	2. Distribution of plant protection equipments	1500 Nos.		0.225	0.225
	Sub-Total			1.175	1.175
c	Rajapalayam				
	1.Area expansion of Fruit crops				
	A.Low value Rs.3000/Ha	25 Ha		0.750	0.750
	B.High value Rs.5000/Ha	3 Ha		0.150	0.150
	2. Distribution of plant protection equipments	1500 Nos.		0.225	0.225
	Sub-Total			1.125	1.125
	Total			3.420	3.420
III	Kanniyakumari District				
	Construction of water storage tank at State Horticulture Farm, Kanyakumari with electric motor and pipeline arrangements.	L.S		15.000	15.000
	Total			15.000	15.000
	Grand Total			41.920	41.920

(Rupees forty one lakhs and ninety two thousand only)

/TRUE COPY/

A.S. —
SECTION OFFICER

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