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**ABSTRACT**

Hill Area Development Programme – The Nilgiris District – Annual Plan 2011-2012- Horticulture sector – Implementation of various Horticulture Development Schemes – Sanction of Expenditure – Orders - Issued.

**PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES (TC II) DEPARTMENT**

G.O. Ms. No.235

Dated: 9.12.2011

Karthigai - 23

Thiruvalluvar Aandu 2042

**READ:**

1. G.O.Ms.No.67, Planning and Development (HAP) Department, Dated 17.05.1984.
2. G.O.Ms.No.43, Planning and Development (TC.II) Department, Dated 18.05.2001.
3. G.O.Ms.No.115, Planning, Development and Special Initiatives (TC.II) Department, Dated 17.08.2010.
4. From the Project Director, Hill Area Development Programme, Letter Rc.HA.No.1431/2011, dated: 18.10.2011
5. From the Union Planning Commission, Government of India Letter No.M-13055/TND/2011-MLP, dated:22.11.2011

**ORDER.**

In the Government Order third read above, a sum of Rs.238.15 lakhs had been sanctioned under Hill Area Development Programme for implementing various Horticulture Development schemes in the Nilgiris District during 2010-2011. In the letter fourth read above, the Project Director, Hill area Development Programme has sent proposals of Rs 206.80 lakhs for implementation of schemes in both the selected and other watersheds areas during 2011-2012 under Hill Area Development Programme and the same was forwarded to the Union Planning Commission, Government of India for approval. In the letter fifth read above, the Union Planning Commission, Government of India has approved an outlay of Rs.206 80 lakhs for Horticulture sector under Hill Area Development Programme during 2011-2012.

2. The Government, after careful consideration, accept the proposal of the Project Director, Hill Area Development Programme and accord sanction for incurring an expenditure of Rs.206.80 lakhs (Rupees Two hundred six lakhs and eighty thousand only) for implementation of various Horticulture Development schemes during 2011-2012, under Hill Area Development Programme, as detailed in the Annexure to this order

3. The expenditure sanctioned in para 2 above shall be debited to the head of account "2551 Hill Areas - 60 Other Hill Areas - 101 Crop Husbandry - Schemes in the

Eleventh Five Year Plan - II State Plan - KG Schemes for the Development of Plantation Crops under Hill Area Development Programme - 69. Procurement of Agricultural Inputs" (LPC . 2551 60 101 KG 6908).

4. The Collector of Nilgiris is authorised to draw the amount sanctioned in para 2 above and to deposit it in the Savings Bank Account of District Rural Development Agency and to disburse the same to the implementing agencies by means of cheques in favour of contractors and suppliers etc., based on the request from the Commissioner of Horticulture and Plantation Crops subject to overall sanction of Rs.206.80 lakhs. Whenever cash is required for settlement of petty claims, the District Collector is authorized to draw and disburse the same in cash and shall maintain detailed cash accounts in this regard and to get them reconciled on a monthly basis, as per the revised guidelines issued in the Government Order second read above.

5. The Government direct the Project Director, Hill Area Development Programme Udhagamandalam to credit the receipts on account of distribution of Vegetables seeds, Oil Engine, Power tillers, Mini tractors and Power sprayers on subsidy under the following receipt head of account viz. '0551 Hill Areas 60 Other Hill Areas - 101 Crop Husbandry - AD. Horticulture Receipt under Hill Area Development Programme' (0505) (D.F.C. 0551 60 101 AD 0008).

6. It shall be ensured that detailed estimates with Project Report are available for each item of work prior to disbursement and a copy submitted to the District Collector/ Project Director, Hill Area Development Programme in advance for monitoring. Where relevant, a baseline survey, user needs and beneficiary identification along with relevant details of watershed features, and use and likely (projected) impacts should form part of the project report so submitted. In cases where works are dependent on site selection with public participation, the details with photographic evidence and supporting remote sensing maps should be provided in the Project report. Finally, upon completion of the project, a completion report with photographs and factual report of use, impact, and beneficiary feedback should be sent along with financial details of utilization and balance surrendered including for works accounted under Letter of Credit method. In the case of beneficiaries of inputs, Plant Protection Equipment or other equipment, a certificate shall also be provided that the beneficiary has not received this benefit during the previous years and is therefore, eligible for the incentive to adopt technology.

7. The Project Director, Hill Area Development Programme, Udhagamandalam and the Commissioner of Horticulture and Plantation Crops, Chennai-5 are requested to send progress report on the Horticulture schemes sanctioned in para 2 above by the 15<sup>th</sup> of every month without fail and ensure that the subsidy involved in the schemes under the sector should be kept at minimum and in any case not more than that allowed in similar Centrally sponsored/State Plan schemes.

8. The Agricultural Production Commissioner and Secretary to Government, Agriculture Department is requested to watch the implementation of the above schemes, as envisaged in the Government Order first read above.

9. This order issues with the concurrence of the Finance Department vide its U.O. No.3428/FS/P/2011, Dated: 5.12.2011.

(BY ORDER OF THE GOVERNOR)

R.VIJAYKUMAR,  
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT.

To

The Collector of Nilgiris District, Udthagamandalam.  
The Commissioner of Horticulture and Plantation Crops, Chennai-600 005.  
The Project Director, Hill Area Development Programme, Udthagamandalam.  
The Treasury Officer, Udthagamandalam.  
The Accountant General (A&E), Chennai- 18.  
The Accountant General (Audit I), Chennai- 18.  
The Joint Director of Horticulture, Udthagamandalam.

Copy to:

The Chief Engineer (AE), Chennai-35.  
The Agriculture/Revenue Department, Chennai-9.  
The Finance (Agri) Department, Chennai-9.  
The Senior Principal Private Secretary to Additional Chief Secretary to Government,  
Planning, Development and Special Initiatives Department, Chennai-9.  
Stock File / Spare Copies.

(Forwarded / By Order)

S. Kamalambalan  
9/12/11  
SECTION OFFICER

9/12/11

O/O CHXPC, CH-5.

Encl. no. 55 / 21628 / 2011 dated: 9<sup>th</sup> 12. 2011.

Copy Communicated for Information and  
necessary action.

QC

Commissioner of Horticulture

To

The Joint Director of Horticulture,  
Udthagamandalam.

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**ANNEXURE**

Details of schemes sanctioned for Horticulture sector during 2011-2012 under Hill Area Development Programme.

Sl.No.	Name of the Work	Physical	Financial (Rs. in lakhs)
<b>Priority Watershed Area</b>			
1	Distribution of Vegetables seeds at 50% subsidy to Small and Marginal farmers	2400 Ha	45.00
2	Distribution of Oil Engine at 25% Subsidy	120 Nos	7.20
3	Distribution of Power tillers at 25% subsidy	18 Nos	7.20
4	Distribution of Mini tractors at 25% subsidy	6 Nos	2.70
5	Distribution of Power sprayers at 25% subsidy	60 Nos	0.96
6	Provision of Interlocking blocks at parking space at State Horticulture Farm, Katterly with Peripheral kerb wall	1000 m <sup>3</sup>	14.00
7	Mass Planting of Hydranagea Plants in an extent of 2.00 Acres - opp to SP's Camp Office in Udahgai.	2.00 acres	2.00
8	Establishment of water Cascade at the upper garden in the C.C. Botanical Garden, Udahgai.	LS	20.00
9	Formation of Restricted sewage system (R.S.S.) from Government Rose Garden to main channel at Ettines road (MA), Alankar Theatre.	LS	23.40
10	Formation of BT road after the formation of RS system from Government Rose Garden to Ettines road	2 Km	18.00
11	Developing Coffee plantation at Sannaikodal Tribal Hamlet of Kotigiri Taluk.	4 Ha	5.00
12	Development of eco - village through sustainable organic farming system at Mal Kavatty village.	LS	6.30
<b>Priority Watershed Area Total</b>			<b>154.76</b>
<b>Other Watershed Area</b>			
1	Distribution of Vegetables seeds at 50% subsidy to Small and Marginal farmers	1500 Ha	32.00
2	Distribution of Oil Engine at 25% Subsidy	80 Nos	4.80
3	Distribution of Power tillers at 25% subsidy	12 Nos	4.80
4	Distribution of Mini tractors at 25% subsidy	4 Nos	1.80
5	Distribution of Power sprayers at 25% subsidy	40 Nos	0.64
6	Provision of Additional Toilet at Simi's park, Gonapor to facilitate the Visiting Tourists.	1 No	5.00
7	Purchase of 6 Nos of Boats (4 Seater) for the existing lake at Simi's park developed under Hill Area Development Programme	6 Nos	3.00
<b>Other Watershed Area Total</b>			<b>52.04</b>
<b>Grand Total</b>			<b>206.80</b>

(Rupees Two hundred six lakhs and eighty thousand only)

The Deputy

S. Kamalanthan  
Section Officer

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