



ABSTRACT

Agriculture - TN IAMWARM Project in Amaravathi sub-basin in Horticulture Department -- Administrative and Financial Sanction for Amaravathi sub-basin Ist year and II year for a sum of Rs.426.28 lakhs - Orders - Issued.

Agriculture (WD3) Department

G.O.(4D) No.15

Dated: 30.05.2012

Read:

1. G.O Ms. No: 37 Agriculture (WD-3) Department, Dated: 05.02.2008
2. G.O Ms. No: 234 Agriculture (WD-3) Department, Dated: 18.07.08
3. G.O. Ms. No. 150 Agriculture (WD-3) Department, Dated: 20.08.09.
4. G.O. Ms. No.57 Agriculture (WD-3) Department, Dated: 12.3.2010
5. G.O. Ms. No.281 Agriculture (WD-3) Department, Dated: 18.11.2010
6. G.O. (4D). No.17 Agriculture (WD-3) Department, Dated 21.7.2011
7. G.O. (4D). No.27 Agriculture (WD-3) Department, Dated 3.11.2011.
8. From the Project Director, Multi Disciplinary Project Unit, Chennai-5, email dated 28.01.2012.

Read also:

9. From the Managing Director, TANHODA, Letter No.EAP.1/AS/6326/2012, dated 09.02.2012 and 16.04.2012.

Orders:-

In the letter Eighth read above the Managing Director. TANHODA

2012-2013 in the selected 63 sub-basins with a total out-lay of 16.17 Million US \$ (Rs.72.765 Crores).

2. In the First Phase, 9 sub-basins viz., Varahanadhi, UpperVellar, SouthVellar, Pambar, Manimuthar, Kottakkaraiyar, Arjunanadhi, Palar and Aliyar were covered from 2007-08. In the Second Phase, 16 sub-basins viz., Pennaiyar, Swethanadhi, AnaivariOdai, Chinnar, Agniar, Ambuliyar, UpperVaigai, Varattar-Nagalar, UpperGundar, Therkar, Senkottaiyar, SindapalliUppodai, Nichabanadi, Kalingalar, Poiney & Koundinyanadhi were covered from the year 2008-2009.

3. In the III phase the project extended to 30 sub basins namely viz Gomukhinadhi, Nallavur, Pambanar to Thirukoilur, Girdhamal, Sevalaperiyar, Nagariar, Valampatti, Kanal odai, Markandanadhi, Theniyar, Hanumanadhi, Deviar, Uppodai, Karumeniyar, Pamabanar Varattar, Thuringalur, Salikulamar, Korampallam, Vaippar, Uppathur, Vembar, Kovilar, Kambainallur, Palar(Madurai), Uthirakosamangal, Lower gundar, Araniar, Kosasthalaiyar, Gadilam, Ongur and started implementation from 2010-11.

4. In the Fourth Phase the Project extended to 5 sub-basins viz., Coom, Adayar, Cheyyar & Kiliyar, Kayalkudiar and Paralaiyar and started implementation from 2011-2012.

5. The Managing Director, TANHODA in his proposal has stated that Amaravathi sub basin have now been selected and the DPR have been cleared by the World Bank to be implemented during 2011-2012 with the objective of increasing irrigated horticulture area & productivity in a sustainable water resources management framework, enhancing Horticulture production and improving nutritional quality promote and disseminating technology through a seamless blend of traditional wisdom and modern scientific knowledge there by increasing, the income of the stake-holders per unit of area/unit of irrigation sources.

6. In the Government Order 1st read above, Revised Administrative Sanction was issued for Rs.858.120 Lakhs for the year 2007-08 for the implementation of Horticulture components of TN IAMWARM Project, in the First Phase 9 sub-basins. An area of 6139 Ha was targeted by the said G.O., of which 6047 Ha was achieved. The financial achievement was Rs. 634.76 Lakhs against an allotted FMA sanction of Rs. 659.06 Lakhs during 2007-08.

7. In the Government Order 2nd read above Administrative sanction was issued for Rs.1621.390 Lakhs for implementing the scheme in 1st phase 9 sub basins for 2nd year and 2nd phase 16 sub

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Department of Horticulture and plantation crops as per Existing subsidy pattern are as follows:-

Sl. No	Components	Estimated cost Rs./ Ha	Proposed Assistance Rs./ Ha
I	CROPS		
1	Fruits (Perennial)(NHM)	40,000	75 % of cost, subject to a maximum of Rs.30,000/ Ha in 3 instalments of 60: 20: 20, subject to survival rate of 75 % in 2 nd year & 90 % in 3 rd year
2	Vegetables	30000	50 % of cost subject to a maximum of Rs.15,000/ -
3	Spices (NMMP)	25,000	50 % of cost, subject to a maximum of Rs.12500/-
4	Flowers(NHM) Loose Flowers Bulbous Flowers	24,000 90,000	50 % of cost, subject to a maximum of Rs.12,000/- Rs.45,000/ -

14. The Managing Director TANHODA has also proposed the following for effective implementation of the Project:-

- training the farmers, implementing officials
- to create awareness, taking them for exposure visits
- Giving wide publicity about the Project.

15. The Managing Director, TANHODA has requested the Government to accord Administrative and Financial sanction for a sum of Rupees of Rs.426.28 lakhs for implementation of TN IAMWARM Project in Amaravathi sub-basin during 2011-12 and 2012-13 as detailed below:-

S.NO	Amaravathi Sub basin	Area Expansion (Ha)	Rs. In Lakhs
1	First Year 2011-12	662	103.53
2	Second Year 2012-13	2051	322.75
	Grand Total	2713	426.28

basins for 1st year during 2008-2009. During 2008-2009 total area expansion was done in 9310 Ha in 1st phase 9 sub basins and 2nd phase 16 sub basins and financial achievement was Rs.1553.16 Lakhs.

8. In the Government order 3rd read above Administrative Sanction was issued for Rs. 871.01 lakhs for implementing the scheme in 1st Phase 9 sub basins for 3rd year and 2nd phase 16 sub basins for 2nd year during 2009-2010. During the year 2009-2010 total area expansion was done in 4744 Ha as against the target 4891 Ha in 1st and 2nd phase sub basins and financial achievement was Rs. 783.50lakhs.

9. In the Government order 4th read above Administrative Sanction was issued for Rs. 3050.089 lakhs for implementing the scheme in III rd Phase 30 sub basins for 1st year, 2nd year and 3rd year during 2009-2010, 2010-2011 & 2011-2012. 3rd phase 1st year started implementation during 2010-2011. 4658 Ha as against the target 5789Ha financial achievement was Rs. 693.67lakhs.

Sanction was issued for Rs. 697.01 lakhs for implementing the scheme in 1st Phase 5 sub basins for 4th year and 2nd phase 16 sub basins for 3rd year during 2010-11. Area expansion was done in 3494 Ha as against the target of 3524 Ha in 1st and 2nd phase sub basins and financial achievement was Rs. 607.54lakhs.

11. In the Government orders 6th read above Administrative Sanction was issued for Rs. 592.807 lakhs for implementing the scheme in IV Phase for 5 sub basins for 3 years during 2010-2011, 2011-2012 and 2012-2013. 4th Phase started implementation during 2011-2012.

12. In the Government orders 7th read above Administrative Sanction was issued for Rs. 95.16 lakhs for implementing the scheme in 1st Phase 3 sub basins for 5th year and IAMWARM cell during 2011-2012.

13. The Managing Director, TANHODA has reported that for achieving the above objectives the following components will be implemented with other line department of the TN IAMWARM Project and he has also proposed to expand the Area Expansion (Diversification) because the traditional field crops demand copious irrigation but yield less. The Objective of this component is to promote crop-diversification from such crops to less demanding horticultural crops like Fruits, hybrid vegetables, spices, and medicinal plants. This

16. The Proposal of Commissioner of Horticulture and Plantation Crops has approved by the Empowered Committee under the Chairmanship of Chief Secretary for a sum of Rs.426.28 lakhs (Rupees Four hundred and twenty six lakhs and twenty eight thousand only) for implementation of Phase IV - 2 Projects in Amaravathy sub-basins.

17. Based on the approval of the Empowered Committee, the Government after careful examination and accept the proposal of the Managing Director, TANHODA and accord administrative and financial sanction for Rs.426.28 lakhs (Rupees four crore twenty six lakhs and twenty eight thousand only) as per the Annexure I and II to this order for the year 2012-2013 for implementation of Phase-IV -2 Project in Amaravathy sub basins. The Commissioner of Horticulture and Plantation Crops is authorized to draw and disburse the sanctioned amount of Rs.426.28 lakhs.

18. The funds sanctioned in para 16 above shall be debited to the following head of account:-

2401 00 Crop Husbandry - 110 Horticulture and Plantation

PB - Improved Horticulture for Tank Irrigation under TN IAMWARM Project. (DPC 2401 00 119 PB 0003).

19. The Commissioner of Horticulture and Plantation Crops is requested to send monthly progress report both physical and financial regularly to Government and strictly follow the guidelines issued by the World Bank while implementation of the scheme.

20. This order issues with the concurrence of Finance Department vide its U.O No. 26132/Agri/2012, dated 25.05.2012.

(BY ORDER OF THE GOVERNOR)

SANDEEP SAXENA,
Agricultural Production Commissioner
and Secretary to Government.

To
The Commissioner of Horticulture & Plantation Crops,
Chepauk, Chennai -5.
The Managing Director, TANHODA Chennai-32.
The Treasury Officers concerned.
The Principal Accountant General (A&E), Chennai-18
The Principal Accountant General (A&E) Chennai-10 (D)

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Copy to

The Project Director, TN IAMWARM Project, MDPU Office, Chepauk, Chennai-5.

The Commissioner of Horticulture and Plantation Crops, Chennai-5.

The Commissioner of Agriculture, Chennai-5.

The Chief Engineer (Agricultural Engineering), Chennai-35.

The Director, (WTC) & Nodal Officer, TN IAMWARM,

Tamil Nadu Agricultural University, Coimbatore -3.

The Planning Development and Special Initiatives / Public Works / Finance(Agri) (BG-II) / Animal Husbandry and Fisheries Department, Chennai-9.

The Special Personal Assistant to Minister for Agriculture, Chennai-9.

The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai-9.

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/Forwarded/by order/

V. Sankaralingam
Under Secretary to Government
Agriculture Department
Secretariat, Chennai-600 009

ANNEXURE - II
TN IANWARM HORTICULTURE
(AMARAVATHI SUB BASIN PROGRAMME 2012-13)

Sl.No	CROP - REGULAR		
		Physical Area(Ha)	Financial (Rs in Lakhs)
1	Fruits	93	23.25
2	Vegetables	2357	353.55
3	Flowers	14	6.30
4	Spices	249	31.13
Total		2713	414.23
II	Other Activity		
1	Advertising Charges		
2	Training		5.50
3	Plastic Trays(Nos.)		5.50
Total		0	1.05
Grand Total		2713	426.28

Agricultural Production Commissioner
and Secretary to Government
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Section Officer
519/12

ANNEXURE - I
HORTICULTURE DEPARTMENT
AMARAVATHI SUB DIVISION TARGET PHYSICAL AND FINANCE DURING 2012-2013

Sl. No	Sub basin	District	Total area expansion as per DPR(Ha)	Finance as per DPR (Rs in lakhs)	Area Expansion to be done(Ha)	Finance required (Rs in Lakhs)
1	2	.	4	5	6	7
1	Amaravathi	Dindigul	2713	426.28	2713	426.28
Total			2713	426.28	2713	426.28

Agricultural Production Commissioner
and Secretary to Government
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v.n.s. 22-07-57 6/12
Section Officer
5/4/12

ANNEXURE III
CROP WISE PROGRAMME P

ARM HORTICULTURE
SED FOR 2012-13 AMARAVATHI SUB BASIN

Sl.No	CROP	Area in Rs./ Ha	PHYSICAL - (Unit Ha)	FINANCIAL - (Unit Rs in lakhs)
I	Fruits			
	1 TC Banana	25000	93	23.25
	Total		93	23.25
II	Vegetables			
	1 Brinjal	15000	178	26.70
	2 Bhendi	15000	186	27.90
	3 Tomato	15000	685	102.75
	4 Moringa	15000	231	34.65
	5 Onion	15000	710	106.50
	6 Cauliflower	15000	27	4.05
	7 Taploca	15000	340	51.00
	Total		2357	353.55
III	Flowers			
	1 Tube Rose	45000	14	6.30
	Total		14	6.30
IV	Spices			
	1 Chillies	12600	109	13.63
	2 Turmeric	12500	140	17.50
	Total		249	31.13
V	Crops Total		2713	414.23
VI	Other Items			
	1 IEC & CB		0	11.00
	2 Plastic Crates(nos)	150	700	1.05
	Total		700	12.05
	Grand Total		2713	426.28

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and Secretary to Government

4/6
Section Officer
Date: 16/6/12

ANNEXURE IV

TN IAMWARM HORTICULTURE

TOTAL FUNDS REQUIRED FOR AMARAVATHI SUB BASIN FOR (2012-13)

Rs in Lakhs

Sl.No	Sub-Head code	Detailed sub Heads	Sub Head Name	
1	08 - 01 (DPC 2401 00 119 PB 0816)	Adv	Advertising Charges	5.50
2	69 - 00 (DPC 2401 00 119 PB 6909)	P.A.I	Purchase of Agriculture inputs	415.28
3	72-00 (DPC 2401 00 119 PB 7202)	Training	Training	5.50
TOTAL				426.28

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and Secretary to Government

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