



(3)

116

ABSTRACT

Hill Area Development Programme – The Nilgiris District – Annual Plan 2009-2010-
Horticulture sector – Implementation of various Horticulture Development Schemes –
Sanction of Expenditure – Orders - Issued.

PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES (TC II) DEPARTMENT

G.O. Ms. No.137

Dated: 15.10.2009

Purattasi - 29

Thiruvalluvar Aandu 2040

READ:

1. G.O.Ms.No.67, Planning and Development (HAP) Department, Dated 17.05.1984.
2. G.O.Ms.No.43, Planning and Development (TC.II) Department, Dated 18.05.2001.
3. G.O.Ms.No.93, Planning, Development and Special Initiatives (TC.II) Department, Dated 18.09.2008.
4. From the Project Director, Hill Area Development Programme, Letter Rc.HA.No.2599/2008, dated 09.06.2009.
5. From the Union Planning Commission, Government of India Letter No.PC(P)19/420/NIL/2009-WGS, Dated: 12.08.2009.

ORDER:

In the Government Order third read above, a sum of Rs.182.00 lakhs was sanctioned under Hill Area Development Programme for implementing various Horticulture Development Schemes in the Nilgiris District during 2008-2009. In the letter fourth read above, the Project Director, Hill area Development Programme has sent proposals of Rs.227.00 lakhs for implementation of schemes in both the selected and other water sheds areas and requested the Government to sanction the expenditure during 2009-2010 under Hill Area Development Programme. The Union Planning Commission, Government of India has approved an outlay of Rs.227.00 lakhs for Horticulture sector under Hill Area Development Programme during 2009-2010.

2. The Government, after careful consideration, accept the proposal of the Project Director, Hill Area Development Programme and accord sanction for incurring an expenditure of Rs.222.86 lakhs (Rupees two hundred and twenty two lakhs and eighty six thousand only) for implementation of various Horticulture Development schemes during 2009-2010, under Hill Area Development Programme, as detailed in the Annexure to this order. Orders regarding the schemes of protection of Marshy Land at a cost of Rs.4.14 lakhs (Rupees four lakhs and fourteen thousand only) will be issued separately.

3. The expenditure shall be debited to the head of account "2551 Hill Areas 60 Other Hill Areas – 101 Crop Husbandry - Schemes in the Eleventh five Year Plan - II State Plan – KG – Schemes for the Development of Plantation Crops under Hill Area Development Programme - 69 Procurement of Agricultural Inputs" (DPC No.2551 60 101 KG 6908).

4. A sum of Rs.182.00 lakhs has been provided in B.E. 2009-2010 under the above head of account. Necessary additional funds of Rs.40.86 lakhs will be provided in RE/FMA 2009-2010. Pending provision of funds in RE/FMA 2009-2010, the Collector of Nilgiris is authorised to draw the amount sanctioned in para 2 above and to deposit it in the Savings Bank Account of District Rural Development Agency and to disburse the same to the implementing agencies by means of cheques in favour of contractors and suppliers etc., based on the request from the Director of Horticulture and Plantation Crops subject to overall sanction of Rs.227.00 lakhs. Whenever cash is required for settlement of petty claims, the District Collector shall maintain detailed cash accounts in this regard and to get them reconciled on a monthly basis, as per the revised guidelines issued in the Government Order second read above.

5. The Project Director, Hill Area Development Programme and the Director of Horticulture and Plantation Crops, Chennai-5 are requested to include the above expenditure in the proposal for RE/FMA 2009-2010 while sending it to Finance Department at the appropriate time.

6. In order to promote sustainable Horticulture development under Hill Area Development Programme, the Project Director, Hill Area Development Programme is requested to ensure that the schemes are implemented on watershed basis as sanctioned in para 2 above and also the Horticulture schemes shall be implemented through Farmers Council to be formed in the current year. The orders on formation of farmers Council will be issued separately by the Government. The Project Director, Hill Area Development Programme shall ascertain that the amount allocated for the benefit of SC/STs as indicated in the Annexure to this order is spent exclusively for these groups and also to ensure that the maximum subsidy applicable be restricted to 25% (Twenty five-percent only).

7. As envisaged in Government Order third read above, the Government direct the Project Director, Hill Area Development Programme Udhagamandalam to credit the receipts on account of sale proceeds on supply of clones of Tea, Silver Oak, fruits and spices, plants and other economic tree seedlings, supply of fertilizers and plant protection chemicals under the following receipt head of account viz. '0551 Hill Areas 60 Other Hill Areas - 101 Crop Husbandry - AD. Horticulture Receipt under Hill Area Development Programme' (0505) (DPC No.0551 60 101 AD 0008).

8. It shall be ensured that detailed estimates with Project Report are available for each item of work prior to disbursement and a copy submitted to the Collector of the concerned district in advance for monitoring. Where relevant, a baseline survey, user needs and beneficiary identification along with relevant details of watershed features, land use and likely (projected) impacts should form part of the project report so submitted. In cases where works are dependent on site selection with public participation, the details with photographic evidence and supporting remote sensing maps should be provided in the Project report. Finally, upon completion of the project, a completion report with photographs and factual report of use, impact, and beneficiary feed back should be sent along with financial details of utilization and balance surrendered including for works accounted under Letter of Credit method. In the case of beneficiaries of inputs, Plant Protection Equipment or other equipment, a certificate shall also be provided that the beneficiary has not received this benefit during the previous years and is therefore, eligible for the incentive to adopt technology.

9. The Project Director, Hill Area Development Programme, Udhagamandalam and the Director of Horticulture and Plantation Crops, Chennai-5 are requested to send progress report on the Horticulture schemes sanctioned in para 2 above by the 15th of

every month without fail and ensure that the allocation for schemes benefiting SC/ST people should be proportionate to their population and other conditions stipulated in the Union Planning Commission letter fifth read above.

10. The Agricultural Production Commissioner and Secretary to Government, Agriculture Department is requested to watch the implementation of the above schemes, as envisaged in the Government Order first read above.

11. This order issues with the concurrence of the Finance Department vide its U.O. No.58740/Agri/09, Dated 15.10.2009 and Additional Sanction Ledger No.896 (Eight hundred and ninety six).

(BY ORDER OF THE GOVERNOR)

R.VIJAYKUMAR,
PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Collector of Nilgiris District, Udthagamandalam.

The Director of Horticulture and Plantation Cröps, Chennai-600 005.

The Project Director, Hill Area Development Programme, Udthagamandalam.

The Treasury Officer, Udthagamandalam.

The Accountant General (A&E/Audit I/CRA), Chennai- 18

The Joint Director of Horticulture, Udthagamandalam.

Copy to:

The Chief Engineer (AE), Chennai-35.

The Agriculture/Revenue Department, Chennai-9.

The Finance (Agri/BG-I/BG-II) Department, Chennai-9.

The Private Secretary to Principal Secretary to Government, Planning, Development
and Special Initiatives Department, Chennai-9.

Stock File / Spare Copies.

(Forwarded / By Order)

R. Ramalingam
15/10/09
SECTION OFFICER.

P
15/10/09

ANNEXURE

Details of schemes sanctioned in Horticulture sector during 2009-2010 under Hill Area Development Programme.

Sl. No.	Schemes	Physical	Financial (Rs. in lakhs)
I	Distribution of vegetable seeds at subsidy to small and marginal farmers in priority watershed area (atleast 33% for SC / ST farmers)	In Ha.	
1	NADUVATTAM	133	2.000
2	KUNDAH FOREBAY	24.4	1.800
3	DROOG PAKKASURANMALAI	21.4	1.600
4	COONNOOR RIVER	80.2	5.600
5	KOOKAL	82	4.890
6	HADATHORAI HALLA	10	0.710
7	NEDUGULA	108	9.690
8	NORTH DEVALA	2	0.015
9	ERUMADU	4	0.030
10	AMBALAVAYAL	6	0.045
11	CHERANGODE	4	0.030
12	GUDALUR	10	0.075
13	DEVARSHOLA	6	0.045
14	OTHER WATERSHEDS	1895.1	43.125
	Total		69.655
II	Distribution of 5 HP/3.5/1.5 Hp Oil engine at 25% subsidy to SF/MF in priority watershed areas (atleast 33% for SC/ST farmers)	In Nos.	
1	NADUVATTAM	10	0.500
2	KUNDAH FOREBAY	2	0.100
3	DROOG PAKKASURANMALAI	2	0.100
4	COONNOOR RIVER	2	0.100
5	KOOKAL	10	0.500
6	NEDUGULA	10	0.500
7	ERUMADU	1	0.050
8	AMBALAVAYAL	1	0.050
9	CHERANGODE	1	0.050
10	GUDALUR	1	0.050
11	DEVARSHOLA	1	0.050
12	OTHER WATERSHEDS	119	6.450
	Total	160	8.500
III	Distribution of Power sprayers	In Nos.	
1	NADUVATTAM	6	0.036
2	KUNDAH FOREBAY	1	0.006
3	DROOG PAKKASURANMALAI	1	0.006
4	COONNOOR RIVER	1	0.006
5	KOOKAL		

Sl. No.	Schemes	Physical	Financial (Rs. in lakhs)
6	NEDUGULA	45	0.270
7	NORTH DEVALA	10	0.060
8	ERUMADU	20	0.120
9	AMBALAVAYAL	20	0.120
10	CHERANGODE	20	0.120
11	GUDALUR	20	0.120
12	DEVARSHOLA	20	0.120
13	OTHER WATERSHEDS	158	0.950
	Total	345	2.070
IV	Distribution of Power tiller @25% subsidy		
1	OTHER WATERSHEDS	10	3.000
	Total	10	3.000
V	Distribution of Tea Plants @25% subsidy		
1	OTHER WATERSHEDS	5 lakh Nos.	5.000
	Total		5.000
VI	Distribution of Tea Harvesting Machine at 25% subsidy to S / M / SC / ST Farmers groups in Non Priority Water Shed Areas	100 Nos	6.250
VII	CONSTRUCTION OF DRYING YARD WITH RAIN SHELTERS		
1	Erumad Macro Watershed	1	5.000
2	Devarshola Macro Watershed	1	5.000
3	Ambalavayal Macro Watershed	1	5.000
4	North Devala Macro Watershed	1	5.000
5	Cherancode Macro Watershed	1	5.000
6	Gudalur Macro Watershed	1	5.000
	Total	6	30.000
	Out of Rs.30.000 Lakhs an amount of Rs.10.000 lakhs (2 Nos.) has to be spent for SC/ ST.		
VIII	Planting of Java Citronella grass and Lemon grass at Bambalacombai, Jadayancombai and Chinnalacombai in 30 Acres.	30 Acres.	9.000
IX	Planting of Coffee, Pepper and Silver oak crops in 25 Acres at Chinnalacombai area.	25 Acres	1.650
X	Planting of Coffee, Pepper and Kapak (Silk Cotton) in 25 Acres at Anaipallam.	25 Acres	2.500
XI	Supply of seeds and organic inputs @ Rs.4,000/Acre for 22 Acres.	22 Acres	0.880
XII	Establishment of one vermicompost unit at Nedimund.	1 No.	0.600
XIII	Establishment of one vermicompost unit at Pananchera.	2 Nos.	1.200
XIV	Maintenance of Organic farming around	100 Ha	3.000

AED

MYRADA

NGO

HRS

ANNEXURE

Details of schemes sanctioned in Horticulture sector
during 2009-2010 under Hill Area Development Programme.

Sl. No.	Schemes	Physical	Financial (Rs. in lakhs)
I	Distribution of vegetable seeds at subsidy to small and marginal farmers in priority watershed area (atleast 33% for SC / ST farmers)	In Ha.	
1	NADUVATTAM	133	2.000
2	KUNDAH FOREBAY	24.4	1.800
3	DROOG PAKKASURANMALAI	21.4	1.600
4	COONOOR RIVER	80.2	5.600
5	KOOKAL	82	4.890
6	HADATHORAI HALLA	10	0.710
7	NEDUGULA	108	9.690
8	NORTH DEVALA	2	0.015
9	ERUMADU	4	0.030
10	AMBALAVAYAL	6	0.045
11	CHERANGODE	4	0.030
12	GUDALUR	10	0.075
13	DEVARSHOLA	6	0.045
14	OTHER WATERSHEDS	1895.1	43.125
	Total		69.655
II	Distribution of 5 HP/3.5/1.5 Hp Oil engine at 25% subsidy to SF/MF in priority watershed areas (atleast 33% for SC/ST farmers)	In Nos.	
1	NADUVATTAM	10	0.500
2	KUNDAH FOREBAY	2	0.100
3	DROOG PAKKASURANMALAI	2	0.100
4	COONOOR RIVER	2	0.100
5	KOOKAL	10	0.500
6	NEDUGULA	10	0.500
7	ERUMADU	1	0.050
8	AMBALAVAYAL	1	0.050
9	CHERANGODE	1	0.050
10	GUDALUR	1	0.050
11	DEVARSHOLA	1	0.050
12	OTHER WATERSHEDS	119	6.450
	Total	160	8.500
III	Distribution of Power sprayers	In Nos.	
1	NADUVATTAM	6	0.036
2	KUNDAH FOREBAY	1	0.006
3	DROOG PAKKASURANMALAI	1	0.006
4	COONOOR RIVER		

Sl. No.	Schemes	Physical	Financial (Rs. in lakhs)
XVI	Renovating the Fern Glass House at Government Botanical Garden		
1	Carpenter work to fix water proof P.W. reepers for glass setting materials with labour charges.	LS	0.430
2	Replacing of New glass	LS	0.260
3	New Aluminum flats as beedings	LS	0.340
4	Fixing putty and painting etc.,	LS	0.065
5	Scup holding (for rent)	LS	0.060
	Total		1.155
XVII	Improvement of Rose Garden , Ooty		
1	Construction of concrete structure in 4 view points	LS	1.200
2	Aligning and provision of chain guards around the heritage section of the Rose Park.	LS	0.500
3	Filling of soil and levelling the land in heritage section of the Rose Park	LS	1.000
	Total		2.700
XVIII	Development of Small gardens with ornamental benches at 10 places	10 Nos	25.000
XIX	Establishment of Spice Garden @ State Horticulture farm Devala.	LS	10.000
XX	Institute of Commercial Horticulture (TNAU)		
1	Training the farmers and the self help groups on the high-tech commercial horticulture to raise the income of the farmers of the Nilgiris.(6 subjects-120 farmers each)		7.200
2	Developing Ethnographic park		32.000
	Total		39.200
	Priority Watershed Area Total		108.990
	Non Priority Watershed Area Total		113.870
	Grand Total		222.860

(Rupees two hundred and twenty two lakhs and eighty six thousand only)

//True Copy//

200-86
34-20

183-66

35

145-66

2-20

145-96

Ramalingam
15/10/09
Section Officer

R
15/10/09