



SS1/016890/10

ABSTRACT

Hill Area Development Programme – The Nilgiris District – Annual Plan 2010-2011-
Horticulture sector – Implementation of various Horticulture Development Schemes –
 Sanction of Expenditure – Orders - Issued.

PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES (TC II) DEPARTMENT

G.O. Ms. No. 115

- 2 SEP 2010

Dated: 17.08.2010

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Thiruvalluvar Aandu 2041

READ:

1. G.O.Ms.No.67, Planning and Development (HAP) Department, Dated 17.05.1984.
2. G.O.Ms.No.43, Planning and Development (TC.II) Department, Dated 18.05.2001.
3. G.O.Ms.No.137, Planning, Development and Special Initiatives (TC.II) Department, Dated 15.10.2009.
4. G.O.Ms.No.51, Planning, Development and Special Initiatives (TC.II) Department, Dated 31.03.2010.
5. From the Project Director, Hill Area Development Programme, Letter Rc.HA.No.0025/10 dated: 20.04.2010
6. From the Union Planning Commission, Government of India Letter No.PC(P)19/420/NIL/2010-WGS, Dated: 14.07.2010

SD to dlm

ORDER:

In the Government Order third read and fourth read above, a sum of Rs.222.86 lakhs and Rs.4.14 lakhs has been sanctioned under Hill Area Development Programme for implementing various Horticulture Development Schemes in the Nilgiris District during 2009-2010. In the letter fifth read above, the Project Director, Hill area Development Programme has sent proposals of Rs.238.15 lakhs for implementation of schemes in both the selected and other water sheds areas and requested the Government to sanction the expenditure during 2010-2011 under Hill Area Development Programme. The above proposal has been placed before the Empowered Committee on 23.04.2010 which was chaired by the Chief Secretary. In the meeting, the committee has approved the above proposal and the same was forwarded to the Union Planning Commission, Government of India for approval. In the letter sixth read above, the Union Planning Commission, Government of India has approved an outlay of Rs.238.15 lakhs for Horticulture sector under Hill Area Development Programme during 2010-2011.

2. The Government, after careful consideration, accept the proposal of the Project Director, Hill Area Development Programme and accord sanction for incurring an expenditure of Rs.238.15 lakhs (Rupees two hundred and thirty eight lakhs and fifteen thousand only) for implementation of various Horticulture Development schemes during

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2010-2011, under Hill Area Development Programme, as detailed in the Annexure to this order.

3. The expenditure sanctioned in para 2 above shall be debited to the head of account "2551 Hill Areas - 60 Other Hill Areas - 101 Crop Husbandry - Schemes in the Eleventh five Year Plan - II State Plan - KG Schemes for the Development of Plantation Crops under Hill Area Development Programme - 69 Procurement of Agricultural Inputs" (DPC . 2551 60 101 KG 6908).

4. A sum of Rs.198.41 lakhs has been provided in B.E. 2010-2011 under the above head of account. Necessary additional funds of Rs.39.74 lakhs will be provided in RE/FMA 2010-2011. Pending provision of funds in RE/FMA 2010-2011 and in relaxation of orders on quarterly control of appropriation issued in G.O.Ms.No.107, Finance(BG-I) Department, dated 31.03.2010, the Collector of Nilgiris is authorised to draw the amount sanctioned in para 2 above and to deposit it in the Savings Bank Account of District Rural Development Agency and to disburse the same to the implementing agencies by means of cheque in favour of contractors and suppliers etc., based on the request from the Director of Horticulture and Plantation Crops subject to overall sanction of Rs.238.15 lakhs. Whenever cash is required for settlement of petty claims, the District Collector shall maintain detailed cash accounts in this regard and to get them reconciled on a monthly basis, as per the revised guidelines issued in the Government Order second read above.

5. This should be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimates for 2010-2011. The Project Director, Hill Area Development Programme and the Director of Horticulture and Plantation Crops, Chennai-5 are requested to send necessary Explanatory Notes for inclusion in the Supplementary Estimates 2010-2011 to Government in Finance(BG-I) Department without fail.

6. As envisaged in Government Order third read above, the Government direct the Project Director, Hill Area Development Programme Udhagamandalam to credit the receipts on account of sale proceeds on supply of clones of Tea, Silver Oak, fruits and spices, plants and other economic tree seedlings, supply of fertilizers and plant protection chemicals under the following receipt head of account viz. '0551 Hill Areas 60 Other Hill Areas - 101 Crop Husbandry - AD. Horticulture Receipt under Hill Area Development Programme" (0505) (DPC. 0551 60 101 AD 0008).

7. It shall be ensured that detailed estimates with Project Report are available for each item of work prior to disbursement and a copy submitted to the District Collector/ Project Director, Hill Area Development Programme in advance for monitoring. Where relevant, a baseline survey, user needs and beneficiary identification along with relevant details of watershed features, land use and likely (projected) impacts should form part of the project report so submitted. In cases where works are dependent on site selection with public participation, the details with photographic evidence and supporting remote sensing maps should be provided in the Project report. Finally, upon completion of the project, a completion report with photographs and factual report of use, impact, and beneficiary feed back should be sent along with financial details of utilization and balance surrendered including for works accounted under Letter of Credit method. In the case of beneficiaries of inputs, Plant Protection Equipment or other equipment, a certificate shall also be provided that the beneficiary has not received this benefit during the previous years and is therefore, eligible for the incentive to adopt technology.

8. The Project Director, Hill Area Development Programme, Udhagamandalam and the Director of Horticulture and Plantation Crops, Chennai-5 are requested to send progress report on the Horticulture schemes sanctioned in para 2 above by the 15th of every month without fail and ensure that the allocation for schemes benefiting SC/ST

people should be proportionate to their population and other conditions stipulated in the Union Planning Commission letter fifth read above. The subsidy involved in the schemes under the sector should be kept at minimum and in any case not more than that allowed in similar Centrally sponsored/State Plan schemes.

9. The Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department is requested to watch the implementation of the above schemes, as envisaged in the Government Order first read above.

10. This order issues with the concurrence of the Finance Department vide its U.O. No. 40950/Agri/10, Dated 16.08.2010 and Additional Sanction Ledger No.662 [Six hundred and sixty two].

(BY ORDER OF THE GOVERNOR)

ANITA PRAVEEN,
SECRETARY TO GOVERNMENT.

To

The Collector of Nilgiris District, Udhagamandalam.

✓ The Director of Horticulture and Plantation Crops, Chennai-600 005.

The Project Director, Hill Area Development Programme, Udhagamandalam.

The Treasury Officer, Udhagamandalam.

The Accountant General (A&E), Chennai- 18

The Accountant General (Audit I/CRA), Chennai- 18

The Joint Director of Horticulture, Udhagamandalam.

Copy to:

The Chief Engineer (AE), Chennai-35.

The Agriculture/Revenue Department, Chennai-9.

The Finance (Agri/BG-I/BG-II) Department, Chennai-9.

The Private Secretary to Secretary to Government, Planning, Development and Special Initiatives Department, Chennai-9.

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(Forwarded / By Order)

Dr. Kamalisingam
17/8/10
SECTION OFFICER.

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17/8/10

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ANNEXURE

Details of schemes sanctioned in Horticulture sector during 2010-2011 under Hill Area Development Programme.

Sl. No.	Schemes	Physical	Financial (Rs. in lakhs)
A	PRIORITY WATERSHED AREA		
1	Distribution of Vegetable seeds at 50% subsidy maximum limited to Rs.1500/Ha (to Small & marginal farmers)	2400 Ha	36.000
2	Distribution of Oil engine at 25% subsidy	90 Nos	5.400
3	Distribution of hand sprayer at 25% subsidy	600 Nos	2.400
4	Distribution of Agricultural implements at 25% subsidy	300 sets	0.900
5	Distribution of Power Tiller at 25% subsidy	9 Nos	2.700
6	Distribution of Tea Harvesting machine at 25% subsidy	60 Nos	3.750
7	Providing irrigation facilities at SHF, Burliar.	220 Mts	3.000
8	Development of Spice garden at SHF, Devala, Gudalur (Land preparation, Land levelling, Formation of path, Segment, Formation of new BT road-1.5 km, Construction of toilet, Rain shelters, Providing Ornamental benches, land development & landscaping and procurement of spice plants).	10 acres	30.000
9	Tractor with trailer and accessories 3 Nos @ 3.50 lakhs for Demonstration and Custom hiring to farmers (fuel, driver & other maintenance to be borne by Horticulture department)	3 Nos.	10.500
	Maintenance of HADP ASSESTS		
10	Formation of approach road for 2 Kms and culverts at appropriate places for the benefit of the farmers of Nanjanad and Colegrain	2 Kms	18.000
11	Formation of approach road for 2 Kms and culverts at appropriate places for the benefit of the farmers at Thummanatty.	2 Kms	18.000
12	Construction of protection wall from farm staff quarters boundary to the farm well boundary inside the Rose Garden.	170 m ³	4.400
13	Construction of protection wall in northern side of the Rose Garden where landslide has occurred (Landslide and Mitigation works)	1700 m ³	44.000
14	Formation of flood washed away footpath starting from Alankar theatre to O/o.Joint Director of Horticulture inside the Rose Garden premises.	200 Mts.	1.000
15	Laying of 1.80 Mts. Width & 600 Mts length of footpath with 50mm thick interlocking rubber moulded pigment coated tiles with sand cushion and kerb wall in Sim's park, Coonoor.	600 Mts	10.000
16	Construction of damaged storage tank and pump house, due to recent floods in Sim's park, Coonoor.	1 No.	5.000

Sl. No.	Schemes	Physical	Financial (Rs. in lakhs)
17	Publicity and Documentation works to highlight the activities of HADP works in Horticulture sector	LS	1.000
	Priority Watershed Area Total		196.050
B	NON-PRIORITY WATERSHED AREA		
1	Distribution of Vegetable seeds at 50% subsidy maximum limited to Rs.1500/Ha (to Small & marginal farmers)	1600 Ha	24.000
2	Distribution of Oil engine at 25% subsidy	60 Nos	3.600
3	Distribution of hand sprayer at 25% subsidy	400 Nos	1.600
4	Distribution of Agricultural implements at 25% subsidy	200 sets	0.600
5	Distribution of Power Tiller at 25% subsidy	6 Nos	1.800
6	Distribution of Tea Harvesting machine at 25% subsidy	40 Nos	2.500
	Institute of Commercial Horticulture		
7	Organic production of elite planting materials of rosemary, thyme, salvia, lemon grass and geranium for commercial cultivation.	LS	2.000
8	Evaluation of traditional beans and peas cultivators and establishment of seed bank.	LS	2.000
9	Integrated disease management of Fusarium wilt in Carnation and Gerbera.	LS	2.000
10	Standardization of technology for mass multiplication of the predator viz., lady bird beetle.	LS	2.000
	Non-Priority Watershed Area Total		42.100
	GRAND TOTAL (A+B)		238.150

not
related
to us.

(Rupees two hundred and thirty eight lakhs and fifteen thousand only)

//True Copy//

Dr. Ramalingam
17/8/10
Section Officer

17/8/10